

PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2016-2017

BE IT ORDAINED THIS 20th DAY OF JUNE, 2016, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2016, and ending June 30, 2017, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 69,300
County Manager/Finance/Planning	407,884
Elections	132,327
Tax Department	472,126
Legal	27,500
Register of Deeds	241,577
Public Buildings	689,509
Albemarle Commission	9,274
Sheriff	1,122,159
Communications	523,896
Jail - Operations	650,782
Jail - Debt Service	240,935
Juvenile Detention	10,000
Jury Commission	2,200
Fire Departments/Emergency Management	524,266
Medical Examiner	3,000
Inspections	220,217
Forestry Services	45,537
Emergency Medical Services	1,382,817
Natural Resource Conservation Service	50,251
NRCS - Cost Share Program	12,500
Extension Services	199,495
Veterans Services	8,814
Social Services	2,638,318
Albemarle Regional Health Services	50,310
Mental Health	29,906
Schools - Current Expense	2,775,000
Schools - Capital Outlay	363,805
Schools - Debt Service	836,603
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	169,000
Recreation	298,856
Albemarle RC&D	750
Various Non-Profit Contributions	30,000
Revaluation Reserve	35,000
Mentoring Focus Group/Restitution	36,500
Transportation/Scrap Tires/White Goods	22,565
Emergency Services Building Debt Service	110,817
Aquatic Weed Control	1,169
Albemarle Regional Planning	2,283
Education - OJJ Programs	32,646
College of the Albemarle	32,500
Senior Citizens	134,079
Animal Shelter Operations	60,000
Economic Development	54,800
County Drainage Study	15,000
Senior Center Outdoor Expansion	10,000
TOTAL GENERAL FUND	\$ 14,792,251

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Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Ad Valorem Taxes:

Budget Year	\$	7,651,688
Current Year		120,000
Prior Years Summary		92,000
Penalties & Interest		97,500

Other Taxes & Licenses:

Wine & Beer License	\$	450
Local Option Sales Tax		390,000
Local Option Sales Tax		800,000
Local Option Sales Tax		325,000
Local Option Sales Tax		307,080

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$	14,500
ABC Bottle Revenue		3,000
Beer & Wine		45,000
Utility Franchise Distribution		15,000
Medicaid Hold Harmless		394,000

Restricted Intergovernmental:

State Grants:		
Social Services	\$	1,881,236
Soil Conservation - Operating		3,600
Soil Conservation - Technician		16,000
Management Entity Funds		7,000
OJJ		64,160
Register of Deeds - A.E. & P.F.		6,684
Health Department - T/ST/WG		21,500
School Resource Officer - Board of Education		75,000
Senior Programs		4,938
Electronic Recycling Fees		1,000
Drainage Fees		9,500
Emergency Management Grant		43,830
DWI - DMV License Revocation		750
Nutrition		8,818
Floodplain Mapping - Register of Deeds		5,600
Register of Deeds - Dept. of Cultural Resources		2,500
Register of Deeds - State General Fund		2,000

Permits & Fees:

Building Permits	\$	110,000
Register of Deeds		115,000
Recreation Fees		17,000
Ambulance Fees		575,000

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Sales & Services:

Officer-Sheriff Fees	\$ 50,000
Jail Fees	7,000
Rents:	
Farm	4,100
Tower	14,000
Building Leases	62,884
Recreation/Senior Center	8,000
Investment Earnings	10,000
Miscellaneous	25,000
Mentoring Focus Group - Local Funds	2,000
Subdivision Fees	1,000
Zoning Fees	3,500
Tower Consulting Fees	5,000
Interest - Law Enforcement	
Veterans Monument Contributions	100
State Funds - Drug Tax	10,840
DSS IV-D Fees	1,000
Federal Drug Funds	14,925

Transfer from Other Funds:

Water System	\$ 100,000
Municipal Dispatch Fees	80,000
Other Revenues:	
Land Transfer Tax Proceeds	400,000
E-911 Funds	11,900

Fund Balance Appropriated \$ 754,668

TOTAL GENERAL FUND: \$ 14,792,251

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Administration & Operations	\$ 1,966,219
Loan Principal	369,092
Loan Interest	51,282
Contribution to General Fund	100,000
TOTAL WATER SYSTEM FUND	<u>\$ 2,486,593</u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Investment Earnings	\$ 2,300
Sale of Water	2,000,000
Taps & Connections	50,000
Reconnections	12,000
Penalties & Interest	42,500
Rent: Towers	8,100
Miscellaneous	2,000
Water Improvement Fund	1,500
DOT Reimbursement - Waterline	0
Fund Balance Appropriated	368,193
TOTAL WATER SYSTEM FUND	<u>\$ 2,486,593</u>

PERQUIMANS COUNTY

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FY 2016-2017

III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

<u>Administration & Operations</u>	\$	921,727
<u>Recycling Centers Maintenance</u>		5,000
<u>Solid Waste Refunds</u>		3,500
TOTAL SOLID WASTE FUND	\$	930,227

Section 2: REVENUES - (Solid Waste Fee: \$130.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

<u>Solid Waste Fees</u>	\$	885,000
<u>Investment Earnings</u>		150
<u>Disposal Tax</u>		6,500
<u>Fund Balance Appropriated</u>		38,577
TOTAL SOLID WASTE FUND	\$	930,227

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

<u>Reserve for Revaluation</u>	\$	35,100
TOTAL REVALUATION FUND	\$	35,100

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

<u>Investment Earnings</u>	\$	100
<u>Transfer from General Fund</u>		35,000
TOTAL REVALUATION FUND	\$	35,100

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

<u>Administration & Maintenance</u>	\$	35,971
<u>District Attorney Office Expense</u>		14,140
<u>Fine & Forfeitures</u>		70,000
TOTAL COURT FACILITIES	\$	120,111

PERQUIMANS COUNTY
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FY 2016-2017

Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Investment Earnings	\$	75
Facility Fees		25,000
Fines & Forfeiture Fees		70,000
Fund Balance Appropriated		25,036
TOTAL COURT FACILITIES	\$	120,111

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Professional Services & Expenses	\$	27,330
Other Expenses		27,500
TOTAL ECONOMIC DEVELOPMENT	\$	54,830

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Transfer from General Fund	\$	54,800
Fund Balance Appropriated		0
Investment Earnings	\$	30
TOTAL ECONOMIC DEVELOPMENT	\$	54,830

VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Promotions, Marketing, Operating Expenses	\$	15,700
Fireworks Contribution		1,500
TOTAL TOURISM DEVELOPMENT	\$	17,200

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Transfer from General Fund	\$	10,000
Occupancy Tax		4,900
Fund Balance Appropriated		2,260
Interest		40
TOTAL TOURISM DEVELOPMENT	\$	17,200

PERQUIMANS COUNTY

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FY 2016-2017

VIII. EMERGENCY TELEPHONE FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Operating Expenses	\$ 136,453
Capital Outlay	0
TOTAL EMERGENCY TELEPHONE FUND	\$ 136,453

Section 2: **REVENUES** - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Emergency 911 Fee	\$ 136,353
Investment Earnings	100
TOTAL EMERGENCY TELEPHONE FUND	\$ 136,453

IX. COUNTY CONSTRUCTION FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Professional Services	\$ 0
Capital - Library Construction	309,689
TOTAL COUNTY CONSTRUCTION FUND	\$ 309,689

Section 2: **REVENUES** - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

General Fund Transfer	\$ 0
Fund Balance Appropriated	309,689
TOTAL SCHOOL CONSTRUCTION FUND	\$ 309,689

X. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2016-2017.

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2016-2017

XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 57¢ (fifty-seven) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,295,330,502 and an estimated collection rate of 96.96%.

This Budget was approved with a vote of five (5) to zero (0) on June 20, 2016 by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.



Janice McKenzie Cole, Chair

Perquimans Co. Board of Commissioners

**FEE SCHEDULE
FY 2016-2017**

There is hereby established, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$50 per POD

Plumbing Fees

Minimum Fee	\$40.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$30.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction	
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Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50.00

Manufactured Homes

Single Section	\$115.00
Multi Section	\$165.00
Electrical	\$30.00
Mechanical	\$35.00
Plumbing	\$20.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$40.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
Re-Inspection	\$50.00

<u>Junk Car & Trash Administration</u>	\$75.00
Sheriff Department Fees	
Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$85.00
Service Fees (civil papers)	\$15.00/service
Out of State Service Fees (civil papers)	\$100.00
False Alarm Charge	\$50.00
EMS Fees	
ALS-I Emergency A0427	\$536.22
ALS-II Emergency A0433	\$776.11
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$338.66
BLS-Emergency A0429	\$451.56
BLS-Non Emergency A0428	\$282.22
Transports to Funeral Homes	\$225.00
Drag Strip Standby - 1st 2 hours	\$100.00
Drag Strip Standby - additional hours	\$40.00/hour
Attorney's Fees (patient's records)	\$12.00
Ground Mileage - ALS or BLS	\$14.33/Loaded Mileage
Specialty Care A0434	\$917.22
Recreation Fees	
<u>Rental Fees:</u>	
Meeting Room	\$40.00/hr (3 hr minimum)
Meeting Room/Kitchen	\$60.00/hr (3 hr minimum)
Gymnasium (1/2 day)	\$250.00
Gymnasium (full day)	\$400.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour
<i>Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.</i>	
<u>Registration Fees</u>	
Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge
<i>There is a maximum of \$50 per family for each activity.</i>	
Register of Deeds	
<u>All Instruments (Except Deeds of Trust)</u>	
Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00
<u>Deed of Trust 1st thru 15th Page</u>	\$56.00
Each additional page	\$4.00
<u>UCC</u>	
1 to 2 pages	\$38.00
3 to 10 pages	\$45.00

Over 10 pages (Plus \$2 per page over 10)

Search per name \$30.00
 Copy per page \$1.00

Plats

1st page \$21.00
 Each additional page \$21.00

DOT Highway Maps

1st page \$21.00
 Each additional page thereafter \$5.00

Copies

Plat copies \$3.00 each
 Regular copies (per page) \$0.25

Certified copies (instruments & plats)

1st page \$5.00
 Each additional page \$2.00

Notary

Oath \$10.00
 Commission verification \$5.00

Marriage License

Issuance of license \$50.00

Vital Records

Certified copy (birth, death, marriage) \$10.00
 Delayed birth applications \$20.00
 Amendments \$10.00
 Records search from Vital Records \$15.00
 Plus payable to Vital Records \$15.00
 Legitimations \$10.00
 Plus payable to Vital Records \$15.00

Tax Department

Copies \$0.25
 Non-aerial maps \$0.50
 Aerial maps \$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information \$200.00
 (Available on CD & ZIP drive)

Individual Layers \$50.00 first layer
 \$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps Price based on size/color
 Zoning Maps per Township/Municipality Price based on size/color
 Full County Zoning Map \$12.00
 County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White
 Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

Water Department

Rate Schedule

WATER RATES- There is a min. charge of \$15 for the first 1000 gallons; each additional thousand gallons will be \$7.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water Facility Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

Water Facility Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use District	\$300.00 + atty. & eng. Fees, i/a
Conditional Use Permit	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee +Minimum consultant cost of \$6,500.00 +Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
Wireless Telecommunication Facility (eligible facilities request applications processed per NCGS 153A-349.53)	County fee of \$500.00 +Minimum consultant cost of \$500.00 +Certificate of Zoning Compliance (after first visit): \$100.00 County Fee +Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00

Wind Energy Facilities

+Initial Escrow Deposit (Medium Facility) \$50,000.00

+Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 2-1-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded after issuance of the Certificate of Zoning Compliance for the last remaining development component and upon approval of As-Built Drawings or if Applicant fails to complete project.

**Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR CONSTRUCTION OF
WATER SYSTEM IMPROVEMENTS
"PHASE III"

This Capital Projects Ordinance is being authorized for the Water System Improvements.


The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2016, and ending June 30, 2017.

Capital Outlay	\$	70,000
Professional Services		30,000
TOTAL CAPITAL PROJECTS FUND	\$	100,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2016, and ending June 30, 2017.

Investment Earnings	\$	350
Fund Balance Appropriated		99,650
TOTAL CAPITAL PROJECTS FUND	\$	100,000



Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

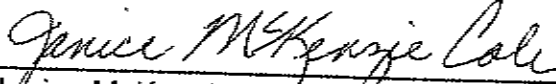
This Capital Projects Ordinance is being authorized for the Perquimans Library Project.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2016, and ending June 30, 2017

Professional Services	\$	0
Capital - Library Construction		<u>309,689</u>
TOTAL COUNTY CONSTRUCTION FUND	\$	<u>309,689</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2016, and ending June 30, 2017.

General Fund Transfer	\$	0
Fund Balance Appropriated		<u>309,689</u>
TOTAL COUNTY CONSTRUCTION FUND	\$	<u>309,689</u>



Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

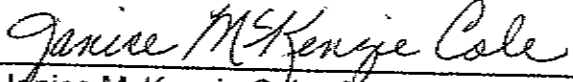
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2016, and ending June 30, 2017

Transfer to General Fund	\$ 400,000
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TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	<u>\$ 400,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2016, and ending June 30, 2017.

Land Transfer Tax	\$ 250,000
Investment Earnings	1,000
Fund Balance Appropriated	149,000
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TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	<u>\$ 400,000</u>



Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners

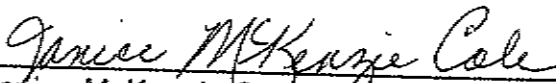
PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
NC HOUSING FINANCE AGENCY
SINGLE FAMILY REHABILITATION PROGRAM

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2016, and ending June 30, 2017

Rehabilitation	\$ 134,030
Program Costs	24,199
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TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	\$ 158,229
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Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2016 and ending June 30, 2017.

Single Family Rehab	\$ 158,229
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TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	\$ 158,229
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Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners