

**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2024-2025**

BE IT ORDAINED THIS 17th DAY OF JUNE, 2024, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the chart of account heretofore established of this County:

Governing Body	\$	72,610
County Manager/Finance/Planning		962,317
Elections		251,639
Tax Department		604,996
Legal		25,000
Register of Deeds		394,577
Public Buildings		857,766
Sheriff		2,723,703
Communications		1,516,268
Jury Commission		2,875
Fire Departments/Emergency Management		948,157
Medical Examiner		6,000
Inspections		296,561
Emergency Medical Services		3,233,579
Natural Resource Conservation Service		71,774
Extension Services		225,012
Veterans Services		10,787
Social Services		3,207,012
Schools - Current Expense		3,600,000
Schools - Capital Outlay		615,000
Schools - Debt Service		836,603
Recreation		408,831
Special Appropriations		1,939,871
Center for Active Living		300,363
Library Debt Service		274,290
Debt Service Lease Payments		116,488
TOTAL GENERAL FUND	\$	23,502,079

Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025; with a revenue neutral tax rate of 49.7¢ per hundred, and proposed rate of 52¢ per hundred:

Ad Valorem Taxes:

Budget Year	\$	10,864,627
Prior Years and Penalties		401,000
Interest and Advertisement		125,000

Other Taxes & Licenses:

Wine & Beer License	\$	500
Local Option Sales Tax 1%		900,000
Local Option Sales Tax 1/2%A		1,300,000

PERQUIMANS COUNTY

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FY 2024-2025

Restricted Intergovernmental:

State Grants:

RACE-CAR Trial	\$	5,600
Social Services		2,158,196
Soil Conservation - Operating		3,600
Soil Conservation - Technician		20,000
Management Entity Funds		6,000
OJJ		77,485
Register of Deeds - A.E. & P.F.		34,815
Health Department - T/ST/WG		22,500
School Resource Officer - Board of Education		120,000
Senior Programs		3,718
Electronic Recycling Fees		1,000
Drainage Fees		12,000
DWI - DMV License Revocation		750
Nutrition Site Manager - Albemarle Commission		12,000
Floodplain Mapping - Register of Deeds		6,000
Register of Deeds - Dept. of Cultural Resources		2,500
Register of Deeds - State General Fund		2,050
ARPA Funds Transfer		21,257
Duke Endowment		162,560
EM Grant		84,496
Veterans Program		2,174

Permits & Fees:

Building Permits	\$	200,000
Register of Deeds		210,000
Recreation Fees		25,000
Ambulance Fees		1,125,000

Sales & Services:

Extension 4-H Donations	\$	500
Senior Center Donations		500
Officer-Sheriff Fees		55,000
Jail Fees		14,000
Rents:		
Farm		11,188
Tower		14,400
Building Leases		91,000
Recreation/Senior Center		8,500
Investment Earnings		135,000
Miscellaneous		20,000
Subdivision Fees		500
Zoning Fees		1,000
Tower Consulting Fees		1,000
Veterans Monument Contributions		100
State Funds - Drug Tax		30,548
Town of Hertford Police		375,000
Federal Drug Funds		14,925

**PERQUIMANS COUNTY
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FY 2024-2025**

Transfer from Other Funds:

Water System	\$	100,000
Municipal Dispatch Fees		23,000
Other Revenues:		
Land Transfer Tax Proceeds		960,000

Fund Balance Appropriated	\$	1,380,000
TOTAL GENERAL FUND:	\$	23,502,079

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Administration & Operations	\$	2,379,454
Loan Principal		169,308
Loan Interest		11,138
Contribution to General Fund		100,000
TOTAL WATER SYSTEM FUND	\$	2,659,900

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$	20,000
Sale of Water		2,450,000
Taps & Connections		100,000
Reconnections		15,000
Penalties & Interest		60,000
Rent: Towers		5,400
Miscellaneous		2,000
Water Improvement Fund		7,500
Fund Balance Appropriated		0
TOTAL WATER SYSTEM FUND	\$	2,659,900

III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Administration & Operations	\$	1,296,900
Recycling Centers Maintenance		5,350
Solid Waste Refunds		3,000
TOTAL SOLID WASTE FUND	\$	1,305,250

Section 2: REVENUES - (Solid Waste Fee: \$190.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Solid Waste Fees	\$	1,235,000
Investment Earnings		750

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2024-2025

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Reserve for Revaluation	\$	32,250
TOTAL REVALUATION FUND	\$	32,250

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$	250
Transfer from General Fund		35,000
TOTAL REVALUATION FUND	\$	35,250

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Administration & Maintenance	\$	15,860
District Attorney Office Expense		14,140
Fine & Forfeitures		105,000
TOTAL COURT FACILITIES	\$	135,000

Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Facility Fees	\$	30,000
Fines & Forfeiture Fees		105,000
TOTAL COURT FACILITIES	\$	135,000

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Professional Services & Expenses	\$	101,600
TOTAL ECONOMIC DEVELOPMENT	\$	101,600

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2024-2025

VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Promotions, Marketing, Operating Expenses	\$	97,328
Fireworks Contribution		1,500
TOTAL TOURISM DEVELOPMENT	\$	98,828

Section 2: **REVENUES** - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Transfer from General Fund	\$	25,828
Occupancy Tax		40,000
Intergovernmental Transfers		2,000
Interest		500
Miscellaneous Revenue / Visitor Guides		500
Local Funds / Events		10,000
Fund Balance		20,000
TOTAL TOURISM DEVELOPMENT	\$	98,828

VIII. EMERGENCY TELEPHONE FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Cybersecurity Initiative	\$	24,000
Operating Expenses		307,131
TOTAL EMERGENCY TELEPHONE FUND	\$	331,131

Section 2: **REVENUES** - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Cybersecurity Initiative	\$	24,000
Emergency 911 Fee		307,131
TOTAL EMERGENCY TELEPHONE FUND	\$	331,131

IX. COUNTY CONSTRUCTION FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Perquimans Marine Park District	\$	50,000
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PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2024-2025

Section 2: REVENUES - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Investment Earnings	\$ 50,000
TOTAL COUNTY CONSTRUCTION FUND	\$ 50,000

X. OPIOID SETTLEMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Opioid Settlement Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Opioid Settlement Fund	\$ 89,339
TOTAL OPIOID SETTLEMENT FUND	\$ 89,339

Section 2: REVENUES - It is estimated that the following revenues will be available in the Opioid Settlement Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Investment Earnings	\$ 500
Opioid Settlement Fund	88,839
TOTAL EMERGENCY TELEPHONE FUND	\$ 89,339

XI. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2024-2025.

XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 52¢ (fifty-two cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2024 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$2,011,226,681 and an estimated collection rate of 97%.

**FEE SCHEDULE
FY 24-25**

There is hereby established, for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$75.00
State Fee	\$10.00
In-ground pool (Residential)	\$100.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Large Metal Buildings	\$.125/SF
Daycare & ABC	\$75.00
Group/ Foster Homes	\$50.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$50.00
Square Foot	\$.10/SF
Temporary Service	\$50.00
Service Repair	\$50.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$20.00
Generators	\$50.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$5 per string

Plumbing Fees

Minimum Fee	\$50.00
Per Fixture	\$10.00
Sprinklers	\$50.00
Per Head	\$10.00

Mechanical Fees

Central Heating/Air Conditioning	\$75.00
Central - Additional Unit	\$55.00
Minimum Fee	\$50.00
Hood System	\$50.00
Mini Split system	\$75.00
Additional head(s)	\$25.00

Insulation Fees

Insulation	\$75.00
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L.P. & Natural Gas Fees

Minimum Fee	\$50.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction	
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Manufactured Homes

Single Section	\$150.00
Multi Section	\$185.00
Electrical	\$50.00
Mechanical	\$50.00

2nd Negligence	\$100.00
Re-Inspection	\$50.00
Certificate of Occupancy/ Certificate of Completion	\$100.00
<u>Junk Car & Trash Administration</u>	\$75.00

Sheriff Department Fees

Fingerprints	\$5.00/card
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$75.00
Service Fees (civil papers)	\$30.00/service
Out of State Service Fees (civil papers)	\$100.00
Notary	\$5 per signature

EMS Fees

ALS-I Emergency A0427	\$657.80
ALS-II Emergency A0433	\$952.07
ALS-I or II Treatment / No Transport A0998 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$415.45
BLS-Emergency A0429	\$553.93
BLS-Non Emergency A0428	\$346.21
Transports to Funeral Homes	\$250.00
Ambulance Crew Standby - 1st 2 hours	\$200.00
Ambulance Crew Standby - additional hours	\$100
Zone Car Standby- per hour	\$50
Attorney's Fees (patient's records)	\$25.00
Ground Mileage - ALS or BLS	\$14.33/Loaded Mileage
Specialty Care A0434	\$1,125.18

*Ambulance fee schedule will be adjusted January of each year at 130% minimum when updated by Medicare

Recreation Fees

Rental Fees:

Meeting Room/Kitchen	\$60.00/hr (3 hr minimum)
Gymnasium (1/2 day, 4 hours)	\$400.00
Gymnasium (full day, 8 hours)	\$800.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.

Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Softball (9-12)	\$20.00
Baseball (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
Adult Softball	\$200.00/team

<u>Deed of Trust 1st thru 35th Page</u>	\$64.00
Each additional page	\$4.00
<u>UCC</u>	
1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages (<i>Plus \$2 per page over 10</i>)	
Search per name	\$30.00
<i>Copy per page</i>	\$2.00
<u>Plats</u>	
1st page	\$21.00
Each additional page	\$21.00
<u>DOT Highway Maps</u>	
1st page	\$21.00
Each additional page thereafter	\$5.00
<u>Copies</u>	
Plat copies	\$3.00 each
Regular copies (per page)	\$0.25
<u>Certified copies (instruments & plats)</u>	
1st page	\$5.00
Each additional page	\$2.00
<u>Notary</u>	
Oath	\$10.00
Commission verification	\$5.00
<u>Marriage License</u>	
Issuance of license	\$60.00
<u>Vital Records</u>	
Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$15.00
Records search from Vital Records	\$24.00
Plus payable to Vital Records	\$24.00
Legitimations	\$15.00
Plus payable to Vital Records	\$15.00

Tax Department

Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20
<u>GIS Mapping Price List</u>	
Plotter	

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information <i>(Available on CD & ZIP drive)</i>	\$200.00
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Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

Water Department

Rate Schedule

WATER RATES- There is a min. charge of \$17.50 for the first 1000 gallons; each additional thousand gallons will be \$9.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Water System Development Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

System Development Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Conditional Zoning District	\$600.00 + atty. & eng. Fees, i/a
Special Use Permit	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot

Wind Energy Facilities

- County Zoning Permit Fee of \$500.00
- +Certificate of Zoning Compliance (after first visit) \$100.00
- +Initial Escrow Deposit (Medium Facility) \$50,000.00
- +Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 1-04-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded upon Applicant receiving approval of As-Built Drawings or if Applicant fails to complete project.

**Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

Fire Marshal's Office

Construction Permits

Automatic Fire Sprinkler System (new)	\$50.00
-Plus per sprinkler head	\$1.00
Automatic Fire Sprinkler System Renovation	\$25.00
Compressed Gas	\$25.00
Emergency Responder Radio Coverage System	\$50.00
Fire alarm and detection systems (new)	\$50.00
Fire alarm and detection systems (existing)	\$25.00
Fire flow test	\$50.00
Fixed fire suppression system (new)	\$50.00
Fixed fire suppression system (existing)	\$25.00
Standpipe systems (new)	\$50.00
Standpipe systems (existing)	\$25.00
Flammable and Combustible liquids	\$50.00
Hazardous materials	\$75.00
LP Gas (bulk facilities)	\$50.00
Storage tanks	
New installation (per tank)	\$100.00
Removal (per tank)	\$50.00
Temporary membrane structures (tents)	\$25.00
Group Homes/Foster Care Homes	\$0.00
Daycare, Nursing Homes	\$0.00
**All other fire construction permits not listed	\$50.00
Fireworks Initial Inspection Fee - First 2 hours	\$100.00
Fireworks Standby Fees - Additional Hours - per hour	\$50.00

Administrative Fees

Starting work without a permit	\$50.00
Re-inspection fees (see below)	

There shall be no initial fee for fire inspection of Level I, II, or III properties required under the NC State Fire Code mandatory inspection schedule. Thirty (30) days following the initial fire inspection, a re-inspection shall be conducted by the fire official. If all violations of the fire code have been corrected, no fee shall be imposed. If all violations of the fire code have not been corrected (or a reasonable attempt to correct has not been made), a second notice to comply shall be issued and a fee of \$50.00 shall be imposed. Seven (7) days following the issuance of the second order to comply, the fire official shall return for a re-inspection. If all violations have not been corrected, a final notice shall be issued and an additional fee of \$100.00 shall be imposed. Seven (7) days following the issuance of the final notice, the fire official shall return for a re-inspection. If all violations have not been corrected, and/or all fees have not been paid, the inspector shall issue a one hundred dollar (\$100.00) fee and issue a final notice to comply. After seven (7) additional days, if violations and fees have not been satisfied, the fire inspector shall initiate criminal proceedings, if necessary, in order to bring the establishment into compliance with the NC Fire Code.

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

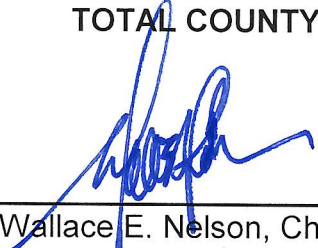
This Capital Projects Ordinance is being authorized for the County Construction Fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2024, and ending June 30, 2025

Perquimans Marine Park Basin	\$	50,000
TOTAL COUNTY CONSTRUCTION FUND	\$	50,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$	50,000
TOTAL COUNTY CONSTRUCTION FUND	\$	50,000



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

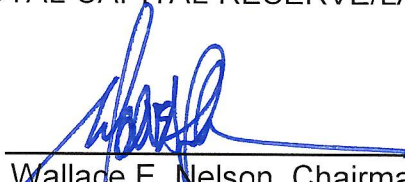
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2024, and ending June 30, 2025

Transfer to General Fund	\$ 960,000
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TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	<u>\$ 960,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2024, and ending June 30, 2025.

Land Transfer Tax	\$ 730,000
Investment Earnings	10,000
Fund Balance Appropriated	220,000
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TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	<u>\$ 960,000</u>



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
ARPA FUNDS


This Capital Projects Ordinance is being authorized for the ARPA Funds.

Section 1: REVENUES - The following amounts are hereby appropriated in this ARPA Funds beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$ 21,257
TOTAL ARPA Funds	\$ 21,257

Section 2: APPROPRIATIONS - It is estimated that the following revenues will be available for appropriation in the ARPA Funds beginning July 1, 2024, and ending June 30, 2025.

Transfer to General Fund	\$ 21,257
TOTAL ARPA Funds	\$ 21,257



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
OPIOID SETTLEMENT FUND

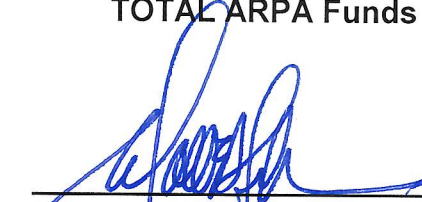
This Capital Projects Ordinance is being authorized for the Opioid Funds.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Opioid Settlement Fund beginning July 1, 2024, and ending June 30, 2025.

Opioid Settlement Fund	\$ 89,339
TOTAL Opioid Settlement Funds	\$ 89,339

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Opioid Settlement Funds beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$ 500
Opioid Settlement Fund	88,839
TOTAL ARPA Funds	\$ 89,339



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
SCHOOL CONSTRUCTION FUND

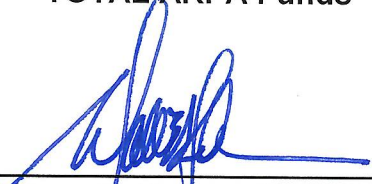
This Capital Projects Ordinance is being authorized for the School Construction Fund.

Section 1: REVENUES - The following amounts are hereby appropriated in this School Construction Funds beginning July 1, 2024, and ending June 30, 2025.

General Assembly - Intermediate School	\$ 5,000,000
TOTAL School Construction Funds	\$ 5,000,000

Section 2: APPROPRIATIONS - It is estimated that the following revenues will be available for appropriation in the School Construction Funds beginning July 1, 2024, and ending June 30, 2025.

Intermediate School	\$ 5,000,000
TOTAL ARPA Funds	\$ 5,000,000



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners