

**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2019-2020**

BE IT ORDAINED THIS 17th DAY OF JUNE, 2019, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 68,800
County Manager/Finance/Planning	465,002
Elections	206,481
Tax Department	512,770
Legal	25,000
Register of Deeds	281,303
Public Buildings	773,196
Albemarle Commission	9,583
Sheriff	1,342,551
Communications	605,665
Jail - Operations	494,780
Jail - Debt Service	231,406
Tax/Finance Software	10,000
Jury Commission	2,000
Fire Departments/Emergency Management	600,167
Medical Examiner	5,000
Inspections	240,985
Forestry Services	47,996
Emergency Medical Services	1,599,600
Natural Resource Conservation Service	55,084
NRCS - Cost Share Program	16,800
Extension Services	216,363
Veterans Services	9,182
Social Services	2,471,440
Albemarle Regional Health Services	52,857
Mental Health	30,406
Schools - Current Expense	2,900,000
Schools - Capital Outlay	475,000
Schools - Debt Service	836,603
Inter County Public Transportation Authority	6,127
Pettigrew Regional Library	187,500
Recreation	325,363
Albemarle RC&D	750
Various Non-Profit Contributions	42,569
Revaluation Reserve	25,000
Scrap Tires/White Goods/Electronics	21,855
Emergency Services Building Debt Service	103,509
Aquatic Weed Control	1,750
Albemarle Regional Planning	2,253
Education - OJJ Programs	64,160
College of the Albemarle	32,500
Senior Citizens	185,826
Animal Shelter Operations	61,363
Economic Development	27,500
County Drainage Study	20,000
Library Debt Service	299,027
Tourism Development Authority Contribution	20,000
Architecture/Capital Improvement Plan	10,000
Website Update	5,000
Salary Study	16,000
Courthouse Phone System	16,500

TOTAL GENERAL FUND

\$ 16,060,572

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Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Ad Valorem Taxes:

Budget Year	\$	8,637,695
Current Year		245,000
Prior Years Summary		70,250
Penalties & Interest		80,000

Other Taxes & Licenses:

Wine & Beer License	\$	400
Local Option Sales Tax		429,408
Local Option Sales Tax		916,866
Local Option Sales Tax		361,143
Local Option Sales Tax		397,008

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$	15,000
ABC Bottle Revenue		3,500
Beer & Wine		45,000
Utility Franchise Distribution		18,000
Medicaid Hold Harmless		340,670

Restricted Intergovernmental:

State Grants:		
Social Services	\$	1,679,848
Soil Conservation - Operating		3,600
Soil Conservation - Technician		19,640
Management Entity Funds		7,000
OJJ		64,160
Register of Deeds - A.E. & P.F.		21,277
Health Department - T/ST/WG		21,000
School Resource Officer - Board of Education		100,000
Senior Programs		3,564
Electronic Recycling Fees		855
Drainage Fees		8,500
Emergency Management Grant		44,000
DWI - DMV License Revocation		650
Nutrition		9,000
Floodplain Mapping - Register of Deeds		5,600
Register of Deeds - Dept. of Cultural Resources		2,500
Register of Deeds - State General Fund		2,000
EMS - Post Overdose		30,000

Permits & Fees:

Building Permits	\$	130,000
Register of Deeds		140,000
Recreation Fees		21,000
Ambulance Fees		630,000

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Sales & Services:

Medicaid Utilization Based Plan	\$	10,000
EMS Donations		500
Range Management		12,000
Officer-Sheriff Fees		60,000
Jail Fees		5,500
Rents:		
Farm		8,400
Tower		7,000
Building Leases		62,884
Recreation/Senior Center		12,500
Investment Earnings		55,000
Miscellaneous		40,000
Subdivision Fees		1,000
Zoning Fees		3,000
Tower Consulting Fees		2,000
Veterans Monument Contributions		150
State Funds - Drug Tax		13,556
State Grants - Senior Medicare		3,000
Federal Drug Funds		14,925
Recreation Concessions		4,000
Local Funds - Sheriff Canine		50

Transfer from Other Funds:

Water System	\$	100,000
Municipal Dispatch Fees		92,030
Other Revenues:		
Land Transfer Tax Proceeds		450,000
E-911 Funds		1,000

Fund Balance Appropriated \$ 597,943

TOTAL GENERAL FUND: \$ 16,060,572

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Administration & Operations	\$	2,129,088
Loan Principal		388,195
Loan Interest		32,179
Contribution to General Fund		100,000
TOTAL WATER SYSTEM FUND	\$	<u>2,649,462</u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Transfer from Phase III	\$	13,565
Investment Earnings		10,000
Sale of Water		1,960,000
Taps & Connections		40,000
Reconnections		9,000
Penalties & Interest		42,500
Rent: Towers		5,400
Miscellaneous		7,500
Water Improvement Fund		1,000
Fund Balance Appropriated		560,497
TOTAL WATER SYSTEM FUND	\$	<u>2,649,462</u>

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III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Administration & Operations	\$	966,109
Recycling Centers Maintenance		5,000
Solid Waste Refunds		3,000
TOTAL SOLID WASTE FUND	\$	974,109

Section 2: REVENUES - (Solid Waste Fee: \$140.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Solid Waste Fees	\$	943,000
Investment Earnings		950
Disposal Tax		6,500
Fund Balance Appropriated		23,659
TOTAL SOLID WASTE FUND	\$	974,109

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Reserve for Revaluation	\$	25,200
TOTAL REVALUATION FUND	\$	25,200

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Investment Earnings	\$	200
Transfer from General Fund		25,000
TOTAL REVALUATION FUND	\$	25,200

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Administration & Maintenance	\$	19,000
District Attorney Office Expense		14,140
Fine & Forfeitures		65,000
TOTAL COURT FACILITIES	\$	98,140

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Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Investment Earnings	\$	0
Facility Fees		26,000
Fines & Forfeiture Fees		65,000
Fund Balance Appropriated		7,140
TOTAL COURT FACILITIES	\$	98,140

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Professional Services & Expenses	\$	58,600
TOTAL ECONOMIC DEVELOPMENT	\$	58,600

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Transfer from General Fund	\$	27,500
Investment Earnings		50
Fund Balance Appropriated		31,050
TOTAL ECONOMIC DEVELOPMENT	\$	58,600

VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Promotions, Marketing, Operating Expenses	\$	32,100
Fireworks Contribution		1,500
TOTAL TOURISM DEVELOPMENT	\$	33,600

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Local Funds	\$	3,000
Transfer from General Fund		20,000
Occupancy Tax		8,000
Intergovernmental Transfers		2,000
Interest		100
Fund Balance Appropriated		500
TOTAL TOURISM DEVELOPMENT	\$	33,600

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FY 2019-2020

VIII. EMERGENCY TELEPHONE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Operating Expenses	\$ 297,051
TOTAL EMERGENCY TELEPHONE FUND	\$ 297,051

Section 2: REVENUES - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

State Grants	\$ 0
Emergency 911 Fee	279,041
Investment Earnings	10
TOTAL EMERGENCY TELEPHONE FUND	\$ 279,051

IX. COUNTY CONSTRUCTION FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Capital - Perquimans Marine Park Basin	\$ 2,882,325
Capital - Recreation, Courthouse, ARPDC	23,448
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,905,773

Section 2: REVENUES - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Investment Earnings	\$ 12,000
Perquimans Marine Park Basin	2,882,325
Fund Balance Appropriated	11,448
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,905,773

X. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2019-2020.

PERQUIMANS COUNTY

BUDGET ORDINANCE

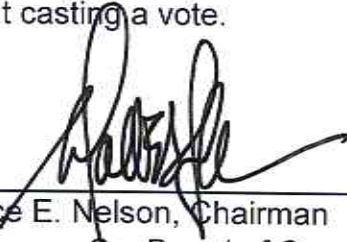
FY 2019-2020

XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 59¢ (fifty-nine cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,406,726,379 and an estimated collection rate of 97.0%.

This Budget was approved with a vote of five (5) to one (1*) on June 17, 2019, by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

*Commissioner Jones voted against the motion.

**FEE SCHEDULE
FY 2019-2020**

There is hereby established, for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Large Metal Buildings	\$.125/SF
Daycare & ABC	\$75.00
Group/ Foster Homes	\$50.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$50.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$5 per string

Plumbing Fees

Minimum Fee	\$50.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$50.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction	
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Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50.00
Nursing Homes and Daycares	\$75.00

Manufactured Homes

Single Section	\$150.00
Multi Section	\$185.00
Electrical	\$50.00
Mechanical	\$50.00
Plumbing	\$50.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$50.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
2nd Negligence	\$100.00
Re-Inspection	\$50.00

Junk Car & Trash Administration \$75.00

Sheriff Department Fees

Fingerprints \$5.00/card
Gun Purchase Permits \$5.00 each
Concealed Handgun Permits \$90.00
Concealed Handgun Permit Renewals \$75.00
Service Fees (civil papers) \$30.00/service
Out of State Service Fees (civil papers) \$100.00
Notary \$5 per signature

EMS Fees

ALS-I Emergency A0427 \$593.66
ALS-II Emergency A0433 \$867.68
ALS-I or II Treatment / No Transport A0999 (including Helo) \$300.00
ALS-I Non Emergency A0426 \$378.62
BLS-Emergency A0429 \$504.83
BLS-Non Emergency A0428 \$315.52
Transports to Funeral Homes \$225.00
Ambulance Crew Standby - 1st 2 hours \$120.00
Ambulance Crew Standby - additional hours \$50.00/hour
Zone Car Standby- per hour \$45.00
Attorney's Fees (patient's records) \$12.00
Ground Mileage - ALS or BLS \$14.33/Loaded Mileage
Specialty Care A0434 \$1,025.43

Recreation Fees

Rental Fees:

Meeting Room/Kitchen \$60.00/hr (3 hr minimum)
Gymnasium (1/2 day) \$250.00
Gymnasium (full day) \$400.00
Tennis Courts (1/2 day) \$50.00
Tennis Courts (full day) \$100.00
Outside Basketball (1/2 day) \$50.00
Outside Basketball (full day) \$100.00
Field Rental (1/2 day) \$75.00/field
Field Rental (full day) \$150.00/field
Lights additional \$25.00/hour
Field Rental for practices
Non Rec. teams \$15.00/hour
with lights \$25.00/hour

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.

Registration Fees

Youth Soccer \$20.00
Youth Basketball \$20.00
Volleyball \$20.00
Softball (9-16) \$20.00
Babe Ruth (13-15) \$20.00
Football \$30.00
Cheerleading \$20.00
T-Ball (4-6) \$20.00
Coach Pitch (7-8) \$20.00
Adult Softball \$200.00/team
Adult Basketball \$200.00/team
Open Gym No charge
Skate Park No charge

There is a maximum of \$50 per family for each activity.

Register of Deeds

All Instruments (Except Deeds of Trust)

Pages 1-15 \$26.00
Each additional page thereafter \$4.00
Multi-instrument \$10.00

Deed of Trust 1st thru 35th Page

Each additional page \$4.00

UCC

1 to 2 pages \$38.00
3 to 10 pages \$45.00
Over 10 pages (Plus \$2 per page over 10)
Search per name \$30.00
Copy per page \$2.00

Plats

1st page \$21.00
Each additional page \$21.00

DOT Highway Maps

1st page \$21.00
Each additional page thereafter \$5.00

Copies

Plat copies \$3.00 each
Regular copies (per page) \$0.25

Certified copies (instruments & plats)

1st page \$5.00
Each additional page \$2.00

Notary

Oath \$10.00
Commission verification \$5.00

Marriage License

Issuance of license \$60.00

Vital Records

Certified copy (birth, death, marriage) \$10.00
Delayed birth applications \$20.00
Amendments \$15.00
Records search from Vital Records \$24.00
Plus payable to Vital Records \$24.00
Legitimations \$15.00
Plus payable to Vital Records \$15.00

Tax Department

Copies \$0.25
Non-aerial maps \$0.50
Aerial maps \$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information \$200.00
(Available on CD & ZIP drive)

Individual Layers \$50.00 first layer
\$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps Price based on size/color
Zoning Maps per Township/Municipality Price based on size/color
Full County Zoning Map \$12.00

County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White

Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance \$15.00
Subdivision Ordinance \$10.00

Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

Water Department

Rate Schedule

WATER RATES- There is a min. charge of \$15 for the first 1000 gallons; each additional thousand gallons will be \$7.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water System Development Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

System Development Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use Permit/ District	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee +Minimum consultant cost of \$6,500.00 +Certificate of Zoning Compliance (after first visit): \$100.00
Wireless Telecommunication Facility (eligible facilities request applications processed per NCGS 153A-349.53)	County fee of \$500.00 +Minimum consultant cost of \$1000.00 +Certificate of Zoning Compliance (after first visit): \$100.00 County Fee +Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00
Wind Energy Facilities	County Zoning Permit Fee of \$500.00 +Certificate of Zoning Compliance (after first visit) \$100.00 +Initial Escrow Deposit (Medium Facility) \$50,000.00 +Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 1-04-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded upon Applicant receiving approval of As-Built Drawings or if Applicant fails to complete project.

**Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
NC HOUSING FINANCE AGENCY
SINGLE FAMILY REHABILITATION PROGRAM

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2019, and ending June 30, 2020

Rehabilitation	\$	44,017
Program Costs		<u>16,000</u>
TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY		\$ <u>60,017</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2019 and ending June 30, 2020.

Single Family Rehab	\$	60,017
TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY		\$ <u>60,017</u>



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project debt service and for the other Capital Projects deemed appropriate by the Board of Commissioners.

The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2019, and ending June 30, 2020

Transfer to General Fund	\$ 450,000
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	\$ 450,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2019, and ending June 30, 2020.

Land Transfer Tax	\$ 380,000
Investment Earnings	5,000
Fund Balance Appropriated	65,000
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	\$ 450,000



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

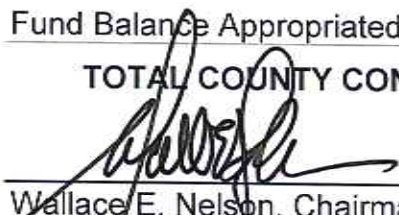
This Capital Projects Ordinance is being authorized for the Perquimans Library Project.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2019, and ending June 30, 2020

Capital: Perquimans Marine Park Basin	\$ 2,882,325
Capital - Recreation/Courthouse/ARPDC	<u>23,448</u>
TOTAL COUNTY CONSTRUCTION FUND	<u>\$ 2,905,773</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2019, and ending June 30, 2020.

Fund Balance Appropriated	\$ 2,905,773
TOTAL COUNTY CONSTRUCTION FUND	<u>\$ 2,905,773</u>



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners