

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2011-2012

BE IT ORDAINED THIS 27th DAY OF JUNE, 2011, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2011, and ending June 30, 2012, in accordance with the chart of account heretofore established of this County:

| | | |
|--|-----------|-------------------|
| Governing Body | \$ | 61,410 |
| County Manager/Finance/Planning | | 351,930 |
| Elections | | 103,423 |
| Tax Department | | 468,916 |
| Legal | | 18,000 |
| Register of Deeds | | 231,130 |
| Public Buildings | | 662,985 |
| Albemarle Commission | | 10,268 |
| Sheriff | | 952,871 |
| Communications | | 419,055 |
| Jail - Operations | | 595,045 |
| Jail - Debt Service | | 244,545 |
| Juvenile Detention | | 5,000 |
| Jury Commission | | 1,100 |
| Fire Departments/Emergency Management | | 388,960 |
| Medical Examiner | | 3,000 |
| Inspections | | 174,680 |
| Forestry Services | | 50,960 |
| Emergency Medical Services | | 728,715 |
| Natural Resource Conservation Service | | 46,080 |
| NRCS - Cost Share Program | | 12,100 |
| Extension Services | | 159,639 |
| Veterans Services | | 8,080 |
| Social Services | | 2,176,611 |
| Albemarle Regional Health Services | | 51,310 |
| Mental Health | | 29,102 |
| Schools - Current Expense | | 2,137,040 |
| Schools - Capital Outlay | | 200,000 |
| Schools - Debt Service | | 742,940 |
| Inter County Public Transportation Authority | | 5,978 |
| Pettigrew Regional Library | | 149,368 |
| Recreation | | 258,770 |
| Various Non-Profit Contributions | | 16,546 |
| Revaluation Reserve | | 34,000 |
| Mentoring Focus Group | | 53,667 |
| Transportation/Scrap Tires/White Goods | | 140,476 |
| Transfer to County Construction Fund | | 165,000 |
| Aquatic Weed Control | | 850 |
| Professional Services - Library Study | | 7,500 |
| Education - OJJ Programs | | 64,160 |
| Newbold-White House | | 11,000 |
| College of the Albemarle | | 30,000 |
| Senior Citizens | | 177,431 |
| Land Use Plan Update | | 1,000 |
| Animal Shelter Operations | | 53,007 |
| Economic Development | | 22,140 |
| County Drainage Study | | 20,000 |
| TOTAL GENERAL FUND | \$ | 12,245,788 |

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Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012:

Ad Valorem Taxes:

| | |
|----------------------|--------------|
| Budget Year | \$ 7,256,862 |
| Current Year | 135,000 |
| Prior Years Summary | 46,000 |
| Penalties & Interest | 60,000 |

Other Taxes & Licenses:

| | |
|---------------------------------|---------|
| Wine & Beer License | \$ 500 |
| Local Option Sales Tax - 1% | 260,000 |
| Local Option Sales Tax - 1/2% A | 610,000 |
| Local Option Sales Tax - 1/2% B | 240,000 |

Unrestricted Intergovernmental:

| | |
|----------------------------------|-----------|
| Tax Collections - Municipalities | \$ 14,000 |
| ABC Bottle Revenue | 2,500 |
| Beer & Wine | 45,000 |
| Utility Franchise Distribution | 21,000 |
| Medicaid Hold Harmless | 350,000 |

Restricted Intergovernmental:

| | |
|---|--------------|
| State Grants: | |
| Social Services | \$ 1,402,244 |
| Soil Conservation - Operating | 4,000 |
| VA Officer | 2,000 |
| Soil Conservation - Technician | 17,000 |
| Management Entity Funds | 4,600 |
| OJJ | 113,570 |
| Register of Deeds - A.E. & P.F. | 6,250 |
| Health Department - T/ST/WG | 149,187 |
| School Resource Officer - Board of Education | 50,000 |
| Senior Programs | 6,509 |
| Electronic Recycling Fees | 1,000 |
| Drainage Fees | 8,300 |
| Emergency Management Grant | 15,000 |
| DWI - DMV License Revocation | 1,000 |
| Nutrition | 8,392 |
| Pesticide Container Recycling | 1,033 |
| Senior Medicare | 2,872 |
| Floodplain Mapping | 5,100 |
| Register of Deeds - Dept. of Cultural Resources | 2,600 |
| Register of Deeds - State General Fund | 2,500 |

Permits & Fees:

| | |
|-------------------|------------|
| Building Permits | \$ 110,000 |
| Register of Deeds | 119,000 |
| Recreation Fees | 17,000 |
| Ambulance Fees | 398,000 |

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Sales & Services:

| | | |
|-------------------------------------|----|--------|
| Officer-Sheriff Fees | \$ | 38,000 |
| Jail Fees | | 4,500 |
| Rents: | | |
| Farm | | 4,500 |
| Tower | | 5,400 |
| Building Leases | | 71,500 |
| Recreation/Senior Center | | 7,500 |
| Investment Earnings | | 12,000 |
| Miscellaneous | | 12,850 |
| Mentoring Focus Group - Local Funds | | 4,257 |
| Subdivision Fees | | 500 |
| Zoning Fees | | 1,500 |
| Tower Consulting Fees | | 10,000 |
| Veterans Monument Contributions | | 250 |

Transfer from Other Funds:

| | | |
|-------------------------|----|---------|
| Water System | \$ | 100,000 |
| Municipal Dispatch Fees | | 68,000 |
| Other Revenues: | | |
| Lottery Proceeds | | 400,000 |
| E-911 Funds | | 11,900 |

Fund Balance Appropriated \$ 5,112

TOTAL GENERAL FUND: \$ 12,245,788

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|--------------------------------|----|------------------|
| Administration & Operations | \$ | 1,355,714 |
| Loan Principal | | 261,785 |
| Loan Interest | | 76,351 |
| Contribution to General Fund | | 100,000 |
| TOTAL WATER SYSTEM FUND | \$ | 1,793,850 |

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|--------------------------------|----|------------------|
| Investment Earnings | \$ | 5,500 |
| Sale of Water | | 1,650,000 |
| Taps & Connections | | 52,200 |
| Reconnections | | 9,000 |
| Penalties & Interest | | 35,000 |
| Rent: Towers | | 4,500 |
| Miscellaneous | | 4,000 |
| Water Improvement Fund | | 4,500 |
| NCDOT Reimbursement | | 29,150 |
| TOTAL WATER SYSTEM FUND | \$ | 1,793,850 |

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III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|-------------------------------|-----------|----------------|
| Administration & Operations | \$ | 798,935 |
| Recycling Centers Maintenance | | 11,000 |
| Solid Waste Refunds | | 4,000 |
| TOTAL SOLID WASTE FUND | \$ | 813,935 |

Section 2: REVENUES - (Solid Waste Fee: \$120.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|-------------------------------|-----------|----------------|
| Solid Waste Fees | \$ | 802,000 |
| Investment Earnings | | 360 |
| Disposal Tax | | 6,575 |
| Fund Balance Appropriated | | 5,000 |
| TOTAL SOLID WASTE FUND | \$ | 813,935 |

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|-------------------------------|-----------|---------------|
| Reserve for Revaluation | \$ | 34,250 |
| TOTAL REVALUATION FUND | \$ | 34,250 |

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|-------------------------------|-----------|---------------|
| Investment Earnings | \$ | 250 |
| Transfer from General Fund | | 34,000 |
| TOTAL REVALUATION FUND | \$ | 34,250 |

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|----------------------------------|-----------|----------------|
| Administration & Maintenance | \$ | 40,160 |
| District Attorney Office Expense | | 10,240 |
| Fine & Forfeitures | | 145,000 |
| TOTAL COURT FACILITIES | \$ | 195,400 |

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Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|------------------------------------|-----------|-----------------------|
| <u>Investment Earnings</u> | \$ | 400 |
| <u>Facility Fees</u> | | 50,000 |
| <u>Fines & Forfeiture Fees</u> | | 145,000 |
| TOTAL COURT FACILITIES | \$ | <u>195,400</u> |

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|---|-----------|----------------------|
| <u>Professional Services & Expenses</u> | \$ | 21,000 |
| <u>Other Expenses</u> | | 3,450 |
| TOTAL ECONOMIC DEVELOPMENT | \$ | <u>24,450</u> |

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

| | | |
|-----------------------------------|-----------|----------------------|
| <u>Transfer from General Fund</u> | \$ | 22,140 |
| <u>Fund Balance Appropriated</u> | | 2,200 |
| <u>Investment Earnings</u> | | 110 |
| TOTAL ECONOMIC DEVELOPMENT | \$ | <u>24,450</u> |

VII. TOURISM DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | | |
|--|-----------|----------------------|
| <u>Promotions, Marketing, Operating Expenses</u> | \$ | 12,330 |
| <u>Fireworks Contribution</u> | | 1,500 |
| TOTAL TOURISM DEVELOPMENT | \$ | <u>13,830</u> |

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

| | | |
|----------------------------------|-----------|----------------------|
| <u>Occupancy Tax</u> | \$ | 10,695 |
| <u>Fund Balance Appropriated</u> | | 3,070 |
| <u>Interest</u> | | 65 |
| TOTAL TOURISM DEVELOPMENT | \$ | <u>13,830</u> |

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VIII. USDA RESERVE ACCOUNT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the USDA Reserve Account for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

| | |
|-----------------------------------|------------------|
| Reserve - USDA High School Loan | \$ 67,540 |
| TOTAL USDA RESERVE ACCOUNT | \$ 67,540 |

Section 2: REVENUES - It is estimated that the following revenues will be available in the USDA Reserve Account for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

| | |
|-----------------------------------|------------------|
| Transfer from General Fund | \$ 67,540 |
| TOTAL USDA RESERVE ACCOUNT | \$ 67,540 |

IX. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

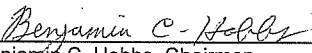
Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2011-2012.

X. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 44¢ (forty-four cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2011 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,626,715,116 and an estimated collection rate of 96.12%.

This Budget was approved with a vote of six (6) to zero (0) on June 27, 2011 by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.



Benjamin C. Hobbs, Chairman
Perquimans County Board of Commissioners

**FEE SCHEDULE
FY 2011-2012**

50

There is hereby established, for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following fees for services as indicated:

Building Inspections

Construction Fees

| | |
|----------------------------------|------------|
| Square Foot | \$.25/SF |
| Minimum Fee | \$50.00 |
| State Fee | \$10.00 |
| In-ground pool (Residential) | \$50.00 |
| In-ground pool (Commercial) | \$125.00 |
| Carports (open all 4 sides) | \$.125/SF |
| Daycare & ABC | \$75.00 |
| Storage Building 12 x 12 or less | \$25.00 |

Electrical Fees

| | |
|---------------------------------|------------|
| Minimum Fee | \$30.00 |
| Square Foot | \$.10/SF |
| Temporary Service | \$30.00 |
| Service Repair | \$30.00 |
| Service Charge | \$.30/amp |
| Swimming Pools | \$30.00 |
| Sub panel | \$10.00 |
| Generators | \$10.00 |
| Baseboard Heat (per thermostat) | \$10.00 |

Plumbing Fees

| | |
|-------------|---------|
| Minimum Fee | \$40.00 |
| Per Fixture | \$5.00 |
| Sprinklers | \$50.00 |
| Per Head | \$5.00 |

Mechanical Fees

| | |
|----------------------------------|---------|
| Central Heating/Air Conditioning | \$55.00 |
| Central - Additional Unit | \$55.00 |
| Minimum Fee | \$30.00 |
| Hood System | \$50.00 |

Insulation Fees

| | |
|------------|---------|
| Insulation | \$50.00 |
|------------|---------|

L.P. & Natural Gas Fees

| | |
|----------------|---------|
| Minimum Fee | \$30.00 |
| Per Gas Outlet | \$5.00 |

Sign Fees

| | |
|---------------|---------|
| Free Standing | \$50.00 |
|---------------|---------|

Renovation Fees

| | |
|----------------------|--|
| 1/2 New Construction | |
|----------------------|--|

Fire Inspection Fees

| | |
|--|---------------------------|
| New Fire Alarm System | \$25.00 |
| Fire Alarm System Renovations | \$15.00 |
| New Fixed Fire Suppression System | \$25.00 |
| Fixed Suppression System Renovations | \$15.00 |
| New Fire Sprinkler System (minimum) | \$50.00 |
| Plus - per sprinkler head | \$1.00 |
| Fire Sprinkler System Renovation | \$50.00 |
| Plus per sprinkler head | \$1.00 |
| Storage Tank Installation/Removal | \$50.00 per tank |
| Fire Flow | \$100.00 per flow test |
| Special Testing & Inspection (Including Fireworks Display) | \$25+Direct Cost Incurred |

There shall be no initial fee for fire inspections of Level I, II, or III properties requiring inspection under the mandatory inspection schedule. Thirty (30) days following the initial fire inspection, a re-inspection shall be conducted by the fire official. If all violations of the fire code have been corrected, no fee shall be imposed. If all violations of the fire code have not been corrected, a second notice to comply shall be issued and a fee of thirty-five dollars (\$35.00) shall be imposed. Seven (7) days following the issuance of the second notice to comply, the fire official shall return for a re-inspection. If all violations have not been corrected, a final notice shall be issued and an additional thirty-five dollar (\$35.00) fee shall be imposed. Seven (7) days following the issuance of the final notice, the fire official shall return for a re-inspection. If all violations have not been corrected and all fees paid at this time a two hundred dollar (\$200.00) fine shall be imposed and criminal proceedings shall be initiated by the fire official, if necessary, to bring the establishment within compliance with the fire code.

Manufactured Homes

| | |
|----------------|----------|
| Single Section | \$115.00 |
|----------------|----------|

Manufactured Homes continued)

| | |
|---------------|----------|
| Multi Section | \$165.00 |
| Electrical | \$30.00 |
| Mechanical | \$35.00 |
| Plumbing | \$20.00 |

Modular Homes

| | |
|------------|-----------|
| All set-up | \$.25/SF |
| Electrical | \$.30/amp |
| Plumbing | \$40.00 |
| Mechanical | \$55.00 |

Administrative, Negligence & Reinspections

| | |
|----------------|---------|
| Administrative | \$50.00 |
| Negligence | \$50.00 |
| Re-Inspection | \$50.00 |

Junk Car & Trash Administration**Fire Fees**

| | |
|---|----------|
| Fireworks & Pyrotechnic Exhibitions (private shows) | \$300.00 |
| Junk Car & Trash Administration | \$75.00 |

Sheriff Department Fees

| | |
|--|-----------------|
| Fingerprints | \$5.00/card |
| Gun Purchase Permits | \$5.00 each |
| Concealed Handgun Permits | \$90.00 |
| Concealed Handgun Permit Renewals | \$85.00 |
| Service Fees (civil papers) | \$15.00/service |
| Out of State Service Fees (civil papers) | \$50.00 |

EMS Fees

| | |
|---|-----------------------|
| ALS-I Emergency A0427 | \$300.00 |
| ALS-II Emergency A0433 | \$400.00 |
| ALS-I or II Treatment / No Transport A0999 (including Helo) | \$300.00 |
| ALS-I Non Emergency A0426 | \$250.00 |
| BLS-Emergency A0429 | \$250.00 |
| BLS-Non Emergency A0428 | \$200.00 |
| Transports to Funeral Homes | \$200.00 |
| Drag Strip Standby - 1st 2 hours | \$100.00 |
| Drag Strip Standby - additional hours | \$40.00/hour |
| Attorney's Fees (patient's records) | \$10.00 |
| Ground Mileage - ALS or BLS | \$8.21/Loaded Mileage |

Recreation Fees**Rental Fees:**

| | | |
|---|----------------|----------------|
| Meeting Room | (3 hr minimum) | \$40.00/hr |
| Meeting Room/Kitchen | (3 hr minimum) | \$60.00/hr |
| Gymnasium (1/2 day) | | \$250.00 |
| Gymnasium (full day) | | \$400.00 |
| Tennis Courts (1/2 day) | | \$50.00 |
| Tennis Courts (full day) | | \$100.00 |
| Outside Basketball (1/2 day) | | \$50.00 |
| Outside Basketball (full day) | | \$100.00 |
| Field Rental (1/2 day) | | \$75.00/field |
| Field Rental (full day) | | \$150.00/field |
| Field Rental (non-Recreation teams) | | \$15.00/hr |
| Field Rental with lights (non-Recreation teams) | | \$25.00/hr |

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.

Registration Fees

| | |
|-------------------|---------------|
| Youth Soccer | \$20.00 |
| Youth Basketball | \$20.00 |
| Volleyball | \$20.00 |
| Softball (9-16) | \$20.00 |
| Babe Ruth (13-15) | \$20.00 |
| Football | \$20.00 |
| Cheerleading | \$20.00 |
| T-Ball (4-6) | \$20.00 |
| Coach Pitch (7-8) | \$20.00 |
| Adult Softball | \$200.00/team |

Registration Fees (continued)

| | |
|------------------|---------------|
| Adult Basketball | \$200.00/team |
| Open Gym | No charge |
| Skate Park | No charge |

There is a maximum of \$50 per family for each activity.

Register of Deeds

All Instruments (Except Deeds of Trust)

| | |
|---------------------------------|---------|
| 1st page | \$14.00 |
| Each additional page thereafter | \$3.00 |
| Multi-instrument | \$10.00 |

Deed of Trust 1st Page

| | |
|----------------------|--------|
| Each additional page | \$3.00 |
|----------------------|--------|

UCC

| | |
|--|---------|
| 1 to 2 pages | \$38.00 |
| 3 to 10 pages | \$45.00 |
| Over 10 pages <i>(Plus \$2 per page over 10)</i> | |
| Search per name | \$30.00 |
| <i>Copy per page</i> | \$1.00 |

Plats

| | |
|----------------------|---------|
| 1st page | \$21.00 |
| Each additional page | \$21.00 |

DOT Highway Maps

| | |
|---------------------------------|---------|
| 1st page | \$21.00 |
| Each additional page thereafter | \$5.00 |

Copies

| | |
|---------------------------|-------------|
| Plat copies | \$3.00 each |
| Regular copies (per page) | \$0.25 |

Certified copies (instruments & plats)

| | |
|----------------------|--------|
| 1st page | \$5.00 |
| Each additional page | \$2.00 |

Notary

| | |
|-------------------------|---------|
| Oath | \$10.00 |
| Commission verification | \$5.00 |

Marriage License

| | |
|---------------------|---------|
| Issuance of license | \$50.00 |
|---------------------|---------|

Vital Records

| | |
|---|---------|
| Certified copy (birth, death, marriage) | \$10.00 |
| Delayed birth applications | \$20.00 |
| Amendments | \$10.00 |
| Records search from Vital Records | \$15.00 |
| Plus payable to Vital Records | \$15.00 |
| Legitimations | \$10.00 |
| Plus payable to Vital Records | \$15.00 |

Tax Department

| | |
|-----------------|--------|
| Copies | \$0.25 |
| Non-aerial maps | \$0.50 |
| Aerial maps | \$1.20 |

GIS Mapping Price List

Plotter

| Size | Black & White | Image Color |
|----------|---------------|-------------|
| 8.5 x 11 | \$1.00 | \$2.00 |
| 11 x 17 | \$2.00 | \$3.00 |
| 16 x 20 | \$3.00 | \$5.00 |
| 22 x 34 | \$5.00 | \$8.00 |
| 34 x 46 | \$8.00 | \$10.00 |

Laser Printer

| Size | Black & White | Image Color |
|----------|---------------|-------------|
| 8.5 x 11 | \$0.50 | \$1.25 |
| 8.5 x 14 | \$0.75 | \$1.25 |
| 11 x 17 | \$1.00 | \$1.75 |

Data Layers

| | |
|--|--|
| Entire County parcels with aerial images and ownership information <i>(Available on CD & ZIP drive)</i> | \$200.00 |
| Individual Layers | \$50.00 first layer \$25.00 each additional layer |

Individual Plotter Maps

Township & Municipality Street Maps \$2.00 each/\$14.00 set of 7
 Zoning Maps per Township/Municipality \$5.00 each/\$35.00 set of 7
 Full County Zoning Map \$12.00
 County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White
 Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests and maps to be sent by mail

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance \$15.00
 Ordinance \$10.00
 Junk Ordinance \$10.00
 Junkyard Ordinance \$10.00
 Manufactured Home Park Ordinance \$5.00
 Minimum charge for copy of any other Ordinance \$5.00
 Copies \$0.25

Water Department

Rate Schedule

| WATER RATES | | | |
|---|---------|-------------|--------------|
| \$10 minimum (up to 1000 gallons) | | | |
| \$6.00/1000 gallons for usage over 1000 gallons/month | | | |
| GALLONS | NEW | GALLONS | NEW |
| - | \$10.00 | 11,000 | \$70.00 |
| 1,000 | 10.00 | 12,000 | 76.00 |
| 2,000 | 16.00 | 13,000 | 82.00 |
| 3,000 | 22.00 | 14,000 | 88.00 |
| 4,000 | 28.00 | 15,000 | 94.00 |
| 5,000 | 34.00 | 16,000 | 100.00 |
| 6,000 | 40.00 | 17,000 | 106.00 |
| 7,000 | 46.00 | 18,000 | 112.00 |
| 8,000 | 52.00 | 19,000 | 118.00 |
| 9,000 | 58.00 | 20,000 | 124.00 |
| 10,000 | 64.00 | Over 20,000 | \$6/1000 gal |

| Tap-on Fees | Size Meter | Cost of Tap |
|-------------|----------------------|-------------|
| | ¾" | \$1,500.00 |
| | 1" | \$2,500.00 |
| | 2" | \$3,000.00 |
| | Late Payment Charge | 10% of bill |
| | Renter's Deposit | \$75.00 |
| | Reconnection Fee | \$25.00 |
| | Water Meter Test Fee | \$100.00 |

Seasonal Water Conservation Rates

\$8/1000 gallons for usage more than 8000 gallons per month from May 1 through October

Water Facility Fee

\$500 per lot for up to and including four lots

\$2,500 per lot for any lots over four

Water Facility Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit \$0.00
 Sign Permit \$50.00
 Zoning Map Change (Re-Zoning) \$300.00
 Zoning Text Change \$300.00

| | |
|---|---|
| Conditional Use Permit | \$300.00 |
| Planned Unit Development | \$300.00 + Applicable Subdivision Fees |
| Planning/Zoning (Continued) | |
| Appeal or Interpretation | \$300.00 |
| Variance Request | \$300.00 |
| Subdivision Sketch Plat | \$100.00 |
| Minor or Abbreviated Subdivision Plat | \$50.00 |
| Preliminary Plat | \$100 + \$15 per lot |
| Final Plat | \$100 + \$15 per lot |
| New Communications Tower or Collocation | \$500 + consultant fees (\$3500 minimum) |
| Existing Tower (most antenna modifications, changeouts and Wireless Broadband) | \$500 + consultant fees (\$1500 minimum) |

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

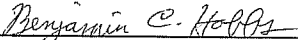
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2011, and ending June 30, 2012

| | |
|-------------------------------------|-------------------|
| <u>Reserve for Capital Projects</u> | \$ 253,000 |
| TOTAL CAPITAL RESERVE | <u>\$ 253,000</u> |

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2011, and ending June 30, 2012.

| | |
|----------------------------|-------------------|
| <u>Land Transfer Tax</u> | \$ 250,000 |
| <u>Investment Earnings</u> | 3,000 |
| TOTAL CAPITAL RESERVE | <u>\$ 253,000</u> |



Benjamin C. Hobbs, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR CONSTRUCTION OF
WATER SYSTEM IMPROVEMENTS
"PHASE III"

This Capital Projects Ordinance is being authorized for the Water System Improvements.

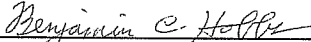
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2011, and ending June 30, 2012

| | |
|------------------------------------|-------------------|
| Capital Outlay | \$ 577,657 |
| Professional Services | 71,300 |
| TOTAL CAPITAL PROJECTS FUND | \$ 648,957 |

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2011, and ending June 30, 2012.

| | |
|------------------------------------|-------------------|
| Investment Earnings | \$ 2,000 |
| Transfer from Water Fund | 227,972 |
| Fund Balance Appropriated | 418,985 |
| TOTAL CAPITAL PROJECTS FUND | \$ 648,957 |



Benjamin C. Hobbs, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
E-911 RESERVE FUND
FOR
CAPITAL PROJECTS

This Capital Reserve Ordinance is being authorized for the accumulation of revenues derived under the Perquimans County Telephone Surcharge as approved by the Perquimans County Board of Commissioners. This Reserve Fund will provide revenues necessary for Capital Improvements for the purchase of E-911 Equipment for the Central Dispatch Services.

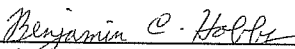
The following appropriations are made with revenues, as listed, being available for this reserve fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Reserve Ordinance beginning July 1, 2011, and ending June 30, 2012.

| | |
|--------------------------------------|-------------------|
| Operations | \$ 77,939 |
| Transfer to General Fund | 11,900 |
| Transfer to County Construction Fund | 145,074 |
| Capital Equipment | 372,619 |
| TOTAL CAPITAL RESERVE | <u>\$ 607,532</u> |

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2011, and ending June 30, 2012.

| | |
|---------------------------|-------------------|
| Investment Earnings | \$ 1,200 |
| Emergency 911 Fee | 98,462 |
| State Grants | 322,619 |
| Fund Balance Appropriated | 185,251 |
| TOTAL CAPITAL RESERVE | <u>\$ 607,532</u> |



Benjamin C. Hobbs, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY

CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

This Capital Projects Ordinance is being authorized for the proposed Perquimans County Emergency Services Building.

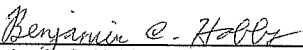
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2011, and ending June 30, 2012

| | |
|------------------------------------|---------------------|
| Capital Outlay | 1,320,095 |
| Contingency | 58,514 |
| Professional Services | \$ 5,000 |
| TOTAL CAPITAL PROJECTS FUND | \$ 1,383,609 |

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2011, and ending June 30, 2012.

| | |
|------------------------------------|---------------------|
| Bank Loan Proceeds | \$ 1,073,535 |
| Transfer from General Fund | \$ 165,000 |
| Fund Balance Appropriated | \$ 145,074 |
| TOTAL CAPITAL PROJECTS FUND | \$ 1,383,609 |



Benjamin C. Hobbs, Chairman
Perquimans Co. Board of Commissioners

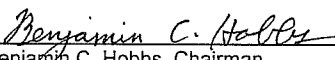
PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
NC HOUSING FINANCE AGENCY
SINGLE FAMILY REHABILITATION PROGRAM

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2011 and ending June 30, 2012

| | |
|-----------------------|-------------------|
| Administration | \$ 14,500 |
| Rehabilitation | 127,500 |
| Program Costs | 18,000 |
| TOTAL CAPITAL RESERVE | \$ <u>160,000</u> |

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2011 and ending June 30, 2012.

| | |
|-----------------------------|-------------------|
| State Grants | \$ 160,000 |
| TOTAL CAPITAL PROJECTS FUND | \$ <u>160,000</u> |



Benjamin C. Hobbs, Chairman
Perquimans Co. Board of Commissioners