

PERQUIMANS COUNTY

**BUDGET ORDINANCE
FY 2010-2011**

**BE IT ORDAINED THIS 21ST DAY OF JUNE, 2010, BY THE BOARD OF
COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:**

I. GENERAL FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 58,180
County Manager/Finance/Planning	349,405
Elections	101,761
Tax Department	456,350
Legal	15,000
Register of Deeds	238,218
Public Buildings	635,901
Albemarle Commission	10,393
Sheriff	916,981
Communications	388,238
Jail - Operations	432,000
Jail - Debt Service	162,000
Juvenile Detention	5,000
Jury Commission	1,100
Fire Departments/Emergency Management	402,942
Medical Examiner	3,000
Inspections	173,338
Forestry Services	48,000
Emergency Medical Services	827,735
Natural Resource Conservation Service	44,370
NRCS - Cost Share Program	12,100
Extension Services	157,620
Veterans Services	8,337
Social Services	2,215,857
Albemarle Regional Health Services	50,310
Mental Health	15,465
Schools - Current Expense	2,137,040
Schools - Capital Outlay	200,000
Schools - Debt Service	742,940
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	144,256
Recreation	366,064
Various Non-Profit Contributions	16,450
Revaluation Reserve	34,000
Mentoring Focus Group	40,000
Transportation/Scrap Tires/White Goods	144,202
Education - OJJ Programs	65,500
Newbold-White House	11,000
College of the Albemarle	30,000
Senior Citizens	104,639
Animal Shelter Operations	51,463
Economic Development	27,370
County Drainage Study	20,000
TOTAL GENERAL FUND	\$ 11,870,503

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2010-2011

Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Ad Valorem Taxes:

Budget Year	\$	6,898,967
Current Year		112,500
Prior Years Summary		44,500
Penalties & Interest		56,000

Other Taxes & Licenses:

Wine & Beer License	\$	500
Local Option Sales Tax - 1%		278,500
Local Option Sales Tax - 1/2% A		610,000
Local Option Sales Tax - 1/2% B		225,000

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$	13,500
ABC Bottle Revenue		2,600
Beer & Wine		45,000
Utility Franchise Distribution		21,000
Medicaid Hold Harmless		125,000

Restricted Intergovernmental:

State Grants:		
Social Services	\$	1,471,048
Soil Conservation - Operating		4,000
VA Officer		2,000
Soil Conservation - Technician		16,000
Management Entity Funds		4,500
OJJ		105,500
Register of Deeds - A.E. & P.F.		6,800
Health Department - T/ST/WG		150,259
School Resource Officer - Board of Education		48,000
Senior Programs		5,120
Drainage Fees		8,500
PARTF Recreation Grant		60,400
Emergency Management Grant		15,766
DWI - DMV License Revocation		1,000
Nutrition		8,392
Pesticide Container Recycling		7,800
Senior Medicare		2,363
Floodplain Mapping		5,800
Register of Deeds - Dept. of Cultural Resources		3,000
Register of Deeds - State General Fund		2,700

Permits & Fees:

Building Permits	\$	140,000
Register of Deeds		150,000
Recreation Fees		12,000
Ambulance Fees		395,000

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**BUDGET ORDINANCE
FY 2010-2011**

Sales & Services:

Officer-Sheriff Fees	\$ 35,000
Jail Fees	5,000
Rents:	
Farm	4,500
Tower	5,400
Building Leases	62,468
Recreation/Senior Center	6,000
Investment Earnings	10,000
Miscellaneous	12,000
Subdivision Fees	500
Zoning Fees	1,500
Tower Consulting Fees	10,000
Veterans Monument Contributions	250

Transfer from Other Funds:

Water System	\$ 101,116
Municipal Dispatch Fees	70,000
Other Revenues:	
Land Transfer Tax	400,000
E-911 Funds	11,400

Fund Balance Appropriated \$ 76,354

TOTAL GENERAL FUND: \$ 11,870,503

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Administration & Operations	\$ 1,120,751
Loan Principal	594,660
Loan Interest	92,945
Contribution to General Fund	101,116

TOTAL WATER SYSTEM FUND \$ 1,909,472

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Investment Earnings	\$ 3,000
Sale of Water	1,683,000
Taps & Connections	95,000
Reconnections	7,725
Penalties & Interest	32,000
Rent: Towers	4,500
Miscellaneous	3,000
Water Improvement Fund	6,000
NCDOT Reimbursement	47,336
Transfer from Winfall Project	26,116
Fund Balance Appropriated	1,795

TOTAL WATER SYSTEM FUND \$ 1,909,472

PERQUIMANS COUNTY

**BUDGET ORDINANCE
FY 2010-2011**

III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Administration & Operations	\$ 801,750
Recycling Centers Maintenance	6,000
Solid Waste Refunds	2,000
TOTAL SOLID WASTE FUND	\$ 809,750

Section 2: REVENUES - (Solid Waste Fee: \$120.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Solid Waste Fees	\$ 797,000
Investment Earnings	250
Disposal Tax	6,500
Fund Balance Appropriated	6,000
TOTAL SOLID WASTE FUND	\$ 809,750

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Reserve for Revaluation	\$ 34,150
TOTAL REVALUATION FUND	\$ 34,150

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Investment Earnings	\$ 150
Transfer from General Fund	34,000
TOTAL REVALUATION FUND	\$ 34,150

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Administration & Maintenance	\$ 42,982
District Attorney Office Expense	10,240
Fine & Forfeitures	120,000
TOTAL COURT FACILITIES	\$ 173,222

PERQUIMANS COUNTY

**BUDGET ORDINANCE
FY 2010-2011**

Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Investment Earnings	\$ 200
Facility Fees	45,000
Fines & Forfeiture Fees	120,000
Fund Balance Appropriated	8,022
TOTAL COURT FACILITIES	<u>\$ 173,222</u>

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Professional Services & Expenses	\$ 20,720
Other Expenses	\$ 6,697
TOTAL ECONOMIC DEVELOPMENT	<u>\$ 27,417</u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

Transfer from General Fund	\$ 27,370
Investment Earnings	\$ 47
TOTAL ECONOMIC DEVELOPMENT	<u>\$ 27,417</u>

VII. TOURISM DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Promotions, Marketing, Operating	\$ 12,000
Fireworks	1,500
TOTAL TOURISM DEVELOPMENT	<u>\$ 13,500</u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

Occupancy Tax	\$ 3,473
Fund Balance Appropriated	10,000
Interest	27
TOTAL TOURISM DEVELOPMENT	<u>\$ 13,500</u>

PERQUIMANS COUNTY

BUDGET ORDINANCE
FY 2010-2011

VIII. USDA RESERVE ACCOUNT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the USDA Reserve Account for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

<u>Reserve - USDA High School Loan</u>	\$ 67,540
TOTAL USDA RESERVE ACCOUNT	<u><u>\$ 67,540</u></u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the USDA Reserve Account for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

<u>Transfer from General Fund</u>	\$ 67,540
TOTAL USDA RESERVE ACCOUNT	<u><u>\$ 67,540</u></u>

IX. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

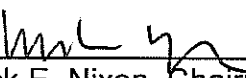
Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2010-2011.

X. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 42¢ (forty-two cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2010 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,608,086,281 and an estimated collection rate of 96.60%.

This Budget was approved with a vote of six (6) to zero (0) on June 21, 2010 by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners

**FEE SCHEDULE
FY 2010-2011**

There is hereby established, for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00

Plumbing Fees

Minimum Fee	\$40.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$30.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction

Fire Inspection Fees

New Fire Alarm System	\$25.00
Fire Alarm System Renovations	\$15.00
New Fixed Fire Suppression System	\$25.00
Fixed Suppression System Renovations	\$15.00
New Fire Sprinkler System (minimum)	\$50.00
Plus - per sprinkler head	\$1.00
Fire Sprinkler System Renovation	\$50.00
Plus per sprinkler head	\$1.00
Storage Tank Installation/Removal	\$50.00 per tank
Fire Flow	\$100.00 per flow test
Special Testing & Inspection (Including Fireworks Display)	\$25+Direct Cost Incurred

There shall be no initial fee for fire inspections of Level I, II, or III properties requiring inspection under the mandatory inspection schedule. Thirty (30) days following the initial fire inspection, a re-inspection shall be conducted by the fire official. If all violations of the fire code have been corrected, no fee shall be imposed. If all violations of the fire code have not been corrected, a second notice to comply shall be issued and a fee of thirty-five dollars (\$35.00) shall be imposed. Seven (7) days following the issuance of the second notice to comply, the fire official shall return for a re-inspection. If all violations have not been corrected, a final notice shall be issued and an additional thirty-five dollar (\$35.00) fee shall be imposed. Seven (7) days following the issuance of the final notice, the fire official shall return for a re-inspection. If all violations have not been corrected and all fees paid at this time a two hundred dollar (\$200.00) fine shall be imposed and criminal proceedings shall be initiated by the fire official, if necessary, to bring the establishment within compliance with the fire code.

Manufactured Homes

Single Section	\$115.00
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Manufactured Homes continued)

Multi Section	\$165.00
Electrical	\$30.00
Mechanical	\$35.00
Plumbing	\$20.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$40.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
Re-Inspection	\$50.00

Junk Car & Trash Administration

\$75.00

Fire Fees

Fireworks & Pyrotechnic Exhibitions (private shows)	\$300.00
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Junk Car & Trash Administration

\$75.00

Sheriff Department

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$85.00
Service Fees (civil papers)	\$15.00/service
Out of State Service Fees (civil papers)	\$50.00

EMS Fees

ALS-I Emergency A0427	\$300.00
ALS-II Emergency A0433	\$400.00
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$250.00
BLS-Emergency A0429	\$250.00
BLS-Non Emergency A0428	\$200.00
Transports to Funeral Homes	\$200.00
Drag Strip Standby - 1st 2 hours	\$100.00
Drag Strip Standby - additional hours	\$40.00/hour
Attorney's Fees (patient's records)	\$10.00
Ground Mileage - ALS or BLS	\$8.21/Loaded Mileage

Recreation Fees**Rental Fees:**

Meeting Room	(3 hr minimum)	\$40.00/hr
Meeting Room/Kitchen	(3 hr minimum)	\$60.00/hr
Gymnasium (1/2 day)		\$250.00
Gymnasium (full day)		\$400.00
Tennis Courts (1/2 day)		\$50.00
Tennis Courts (full day)		\$100.00
Outside Basketball (1/2 day)		\$50.00
Outside Basketball (full day)		\$100.00
Field Rental (1/2 day)		\$75.00/field
Field Rental (full day)		\$150.00/field
Field Rental (non-Recreation teams)		\$15.00/hr
Field Rental with lights (non-Recreation teams)		\$25.00/hr

*Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.***Registration Fees**

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$20.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team

Registration Fees (continued)

Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

There is a maximum of \$50 per family for each activity.

Register of Deeds

All Instruments (Except Deeds of Trust)

1st page	\$14.00
Each additional page thereafter	\$3.00
Multi-instrument	\$10.00
<u>Deed of Trust 1st Page</u>	\$24.00
Each additional page	\$3.00

UCC

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages <i>(Plus \$2 per page over 10)</i>	
Search per name	\$30.00
<i>Copy per page</i>	\$1.00

Plats

1st page	\$21.00
Each additional page	\$21.00

DOT Highway Maps

1st page	\$21.00
Each additional page thereafter	\$5.00

Copies

Plat copies	\$3.00 each
Regular copies (per page)	\$0.25

Certified copies (instruments & plats)

1st page	\$5.00
Each additional page	\$2.00

Notary

Oath	\$10.00
Commission verification	\$5.00

Marriage License

Issuance of license	\$50.00
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Vital Records

Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$10.00
Records search from Vital Records	\$15.00
Plus payable to Vital Records	\$15.00
Legitimations	\$10.00
Plus payable to Vital Records	\$15.00

Tax Department

Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Laser Printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.25
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership <i>(Available on CD & ZIP drive)</i>	\$200.00
Individual Layers	\$50.00 first layer \$25.00 each additional layer

Individual Plotter Maps

- Township & Municipality Street Maps \$2.00 each/\$14.00 set of 7
- Zoning Maps per Township/Municipality \$5.00 each/\$35.00 set of 7
- Full County Zoning Map \$12.00
- County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White
- Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests and maps to be sent by mail

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

- Zoning Ordinance \$15.00
- Ordinance \$10.00
- Junk Ordinance \$10.00
- Junkyard Ordinance \$10.00
- Manufactured Home Park Ordinance \$5.00
- Minimum charge for copy of any other Ordinance \$5.00
- Copies \$0.25

Water Department

Rate Schedule

WATER RATES			
\$10 minimum (up to 1000 gallons)			
\$6.00/1000 gallons for usage over 1000 gallons/month			
GALLONS	NEW	GALLONS	NEW
-	\$10.00	11,000	\$70.00
1,000	10.00	12,000	76.00
2,000	16.00	13,000	82.00
3,000	22.00	14,000	88.00
4,000	28.00	15,000	94.00
5,000	34.00	16,000	100.00
6,000	40.00	17,000	106.00
7,000	46.00	18,000	112.00
8,000	52.00	19,000	118.00
9,000	58.00	20,000	124.00
10,000	64.00	Over 20,000	\$6/1000 gal

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$3,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$8/1000 gallons for usage more than 8000 gallons per month from May 1 through October

Water Facility Fee

- \$500 per lot for up to and including four lots
- \$2,500 per lot for any lots over four

Water Facility Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit	\$0.00
Sign Permit	\$50.00
Zoning Map Change (Re-Zoning)	\$300.00
Zoning Text Change	\$300.00
Conditional Use Permit	\$300.00
Planned Unit Development	\$300.00 + Applicable Subdivision Fees

Planning/Zoning (Continued)

Appeal or Interpretation	\$300.00
Variance Request	\$300.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plat	\$50.00
Preliminary Plat	\$100 + \$15 per lot
Final Plat	\$100 + \$15 per lot
New Communications Tower or Collocation	\$500 + consultant fees (\$3500 minimum)
Existing Tower (most antenna modifications, changeouts and Wireless Broadband)	\$500 + consultant fees (\$1500 minimum)

PERQUIMANS COUNTY


**CAPITAL PROJECTS ORDINANCE
FOR
OCCUPANCY TAX FUND**

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2010, and ending June 30, 2011

Promotions, Marketing, Operating	\$	12,000
Fireworks	\$	1,500
TOTAL CAPITAL PROJECTS FUND		<u>\$ 13,500</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2010 and ending June 30, 2011.

Occupancy Tax	\$	10,000
Fund Balance Appropriated		3,473
Interest		27
TOTAL CAPITAL RESERVE		<u>\$ 13,500</u>



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners

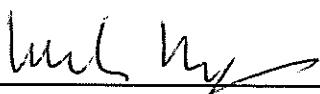
PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
COMMUNITY DEVELOPMENT BLOCK GRANT
NORTH CAROLINA DEPARTMENT OF COMMERCE
"SCATTERED SITES IMPROVEMENT PROGRAM"

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2010, and ending June 30, 2011

Administration	\$ 8,308
Clearance	145
Relocation	19,674
Rehabilitation	5,740
TOTAL CAPITAL RESERVE	<u>\$ 33,867</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2010 and ending June 30, 2011.

State Grants	\$ 33,867
TOTAL CAPITAL PROJECTS FUND	<u>\$ 33,867</u>



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
NC HOUSING FINANCE AGENCY
SINGLE FAMILY REHABILITATION PROGRAM

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2010, and ending June 30, 2011

Administration	\$ 5,221
Temporary Relocate	4,000
Rehabilitation	43,918
Program Costs	16,665
 TOTAL CAPITAL RESERVE	 <u>\$ 69,804</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2010 and ending June 30, 2011.

State Grants	\$ 69,804
 TOTAL CAPITAL PROJECTS FUND	 <u>\$ 69,804</u>



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR CONSTRUCTION OF
WATER SYSTEM IMPROVEMENTS

"PHASE III"

This Capital Projects Ordinance is being authorized for the Water System Improvements.

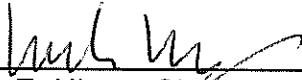
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2010, and ending June 30, 2011

Capital Outlay	\$ 85,000
Professional Services	390,000
TOTAL CAPITAL PROJECTS FUND	\$ 475,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2010, and ending June 30, 2011.

Investment Earnings	\$ 1,500
Fund Balance Appropriated	473,500
TOTAL CAPITAL PROJECTS FUND	\$ 475,000



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners


PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
WINFALL WATER PLANT UPGRADES

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2010 and ending June 30, 2011.

<u>State DWSFR Loan Funds</u>	<u>\$ 1,542,799</u>
TOTAL CAPITAL RESERVE	<u><u>\$ 1,542,799</u></u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2010 and ending June 30, 2011.

<u>Professional Services</u>	<u>\$ 101,962</u>
<u>County Administrative Fee</u>	<u>52,232</u>
<u>Capital Outlay</u>	<u>1,258,025</u>
<u>Contingency</u>	<u>130,580</u>
TOTAL CAPITAL PROJECTS FUND	<u><u>\$ 1,542,799</u></u>



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
SCHOOL CONSTRUCTION

This Capital Projects Ordinance is being authorized for the proposed Perquimans County Athletic Complex.

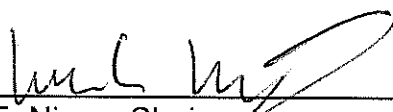
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2010, and ending June 30, 2011

<u>Professional Services</u>	<u>\$ 35,000</u>
TOTAL CAPITAL PROJECTS FUND	<u><u>\$ 35,000</u></u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2010, and ending June 30, 2011.

<u>Fund Balance Appropriated</u>	<u>\$ 35,000</u>
TOTAL CAPITAL PROJECTS FUND	<u><u>\$ 35,000</u></u>



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY

**CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS**

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.


The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2010, and ending June 30, 2011

<u>Transfer to General Fund</u>	<u>\$ 400,000</u>
TOTAL CAPITAL RESERVE	<u><u>\$ 400,000</u></u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2010, and ending June 30, 2011.

<u>Land Transfer Tax</u>	<u>\$ 300,000</u>
<u>Investment Earnings</u>	<u>1,500</u>
<u>Fund Balance Appropriated</u>	<u>98,500</u>
TOTAL CAPITAL RESERVE	<u><u>\$ 400,000</u></u>



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY

CAPITAL PROJECTS RESERVE ORDINANCE
E-911 RESERVE FUND
FOR
CAPITAL PROJECTS

This Capital Reserve Ordinance is being authorized for the accumulation of revenues derived under the Perquimans County Telephone Surcharge as approved by the Perquimans County Board of Commissioners. This Reserve Fund will provide revenues necessary for Capital Improvements for the purchase of E-911 Equipment for the Central Dispatch Services.

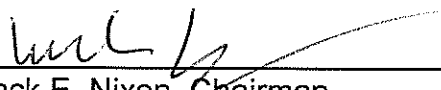
The following appropriations are made with revenues, as listed, being available for this reserve fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Reserve Ordinance beginning July 1, 2010, and ending June 30, 2011.

<u>Operations</u>	\$	<u>73,873</u>
<u>Transfer to General Fund</u>		<u>11,400</u>
<u>Capital Equipment</u>		<u>97,000</u>
TOTAL CAPITAL RESERVE	\$	<u><u>182,273</u></u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2010, and ending June 30, 2011.

<u>Investment Earnings</u>	\$	<u>540</u>
<u>Emergency 911 Fee</u>		<u>122,000</u>
<u>Fund Balance Appropriated</u>		<u>59,733</u>
TOTAL CAPITAL RESERVE	\$	<u><u>182,273</u></u>



Mack E. Nixon, Chairman
Perquimans Co. Board of Commissioners