

**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2017-2018**

BE IT ORDAINED THIS 19th DAY OF JUNE, 2017, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2017, and ending June 30, 2018, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 69,050
County Manager/Finance/Planning	444,498
Elections	137,390
Tax Department	476,061
Legal	57,500
Register of Deeds	256,663
Public Buildings	742,464
Albemarle Commission	9,554
Sheriff	1,178,650
Communications	609,198
Jail - Operations	598,821
Jail - Debt Service	237,756
Tax/Finance Softward	42,350
Jury Commission	2,000
Fire Departments/Emergency Management	513,609
Medical Examiner	3,000
Inspections	223,200
Forestry Services	46,088
Emergency Medical Services	1,423,547
Natural Resource Conservation Service	53,094
NRCS - Cost Share Program	16,800
Extension Services	225,754
Veterans Services	8,814
Social Services	2,437,003
Albemarle Regional Health Services	51,375
Mental Health	30,606
Schools - Current Expense	2,775,000
Schools - Capital Outlay	397,500
Schools - Debt Service	836,603
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	175,000
Recreation	315,550
Albemarle RC&D	750
Various Non-Profit Contributions	32,850
Revaluation Reserve	25,000
Mentoring Focus Group	18,400
Transportation/Scrap Tires/White Goods	18,500
Emergency Services Building Debt Service	108,376
Aquatic Weed Control	1,750
Albemarle Regional Planning	2,268
Education - OJJ Programs	48,160
College of the Albemarle	32,500
Senior Citizens	135,355
Animal Shelter Operations	60,000
Economic Development	27,500
County Drainage Study	14,000
Library Debt Service	330,856
Tourism Development Authority Contribution	15,000
Tri-County Shelter Addition	22,000
TOTAL GENERAL FUND	\$ 15,293,741

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Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Ad Valorem Taxes:

Budget Year	\$ 8,020,702
Current Year	215,000
Prior Years Summary	81,000
Penalties & Interest	80,000

Other Taxes & Licenses:

Wine & Beer License	\$ 450
Local Option Sales Tax	460,000
Local Option Sales Tax	835,000
Local Option Sales Tax	365,000
Local Option Sales Tax	351,504

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$ 14,800
ABC Bottle Revenue	3,000
Beer & Wine	45,000
Utility Franchise Distribution	15,000
Medicaid Hold Harmless	276,040

Restricted Intergovernmental:

State Grants:	
Social Services	\$ 1,713,136
Soil Conservation - Operating	3,600
Soil Conservation - Technician	16,000
Management Entity Funds	7,000
OJJ	64,160
Register of Deeds - A.E. & P.F.	15,271
Health Department - T/ST/WG	18,500
School Resource Officer - Board of Education	85,000
Senior Programs	3,625
Electronic Recycling Fees	1,065
Drainage Fees	9,500
Emergency Management Grant	33,825
DWI - DMV License Revocation	750
Nutrition	8,000
Floodplain Mapping - Register of Deeds	5,600
Register of Deeds - Dept. of Cultural Resources	2,500
Register of Deeds - State General Fund	2,000

Permits & Fees:

Building Permits	\$ 110,000
Register of Deeds	115,000
Recreation Fees	20,000
Ambulance Fees	570,000

13,567,028

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Sales & Services:

Officer-Sheriff Fees	\$ 54,000
Jail Fees	8,500
Rents:	
Farm	3,720
Tower	7,500
Building Leases	62,884
Recreation/Senior Center	9,000
Investment Earnings	9,500
Miscellaneous	20,000
Mentoring Focus Group - Local Funds	1,500
Subdivision Fees	1,500
Zoning Fees	3,500
Tower Consulting Fees	5,000
Veterans Monument Contributions	100
State Funds - Drug Tax	11,364
State Grants - Senior Medicare	3,278
Federal Drug Funds	14,925

Transfer from Other Funds:

Water System	\$ 100,000
Municipal Dispatch Fees	82,769
Other Revenues:	
Land Transfer Tax Proceeds	400,000
E-911 Funds	11,900

Fund Balance Appropriated \$ 915,773

TOTAL GENERAL FUND: \$ 15,293,741

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Administration & Operations	\$ 1,760,766
Loan Principal	375,325
Loan Interest	45,049
Contribution to General Fund	100,000
TOTAL WATER SYSTEM FUND	<u><u>\$ 2,281,140</u></u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Investment Earnings	\$ 2,000
Sale of Water	1,950,000
Taps & Connections	50,000
Reconnections	12,000
Penalties & Interest	40,000
Rent: Towers	5,400
Miscellaneous	4,000
Water Improvement Fund	1,000
Fund Balance Appropriated	216,740
TOTAL WATER SYSTEM FUND	<u><u>\$ 2,281,140</u></u>

1,726,713

PERQUIMANS COUNTY

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FY 2017-2018**

III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Administration & Operations	\$ 965,000
Recycling Centers Maintenance	5,000
Solid Waste Refunds	3,000
TOTAL SOLID WASTE FUND	\$ 973,000

Section 2: REVENUES - (Solid Waste Fee: \$140.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Solid Waste Fees	\$ 958,034
Investment Earnings	150
Disposal Tax	6,500
Fund Balance Appropriated	8,316
TOTAL SOLID WASTE FUND	\$ 973,000

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Reserve for Revaluation	\$ 25,075
TOTAL REVALUATION FUND	\$ 25,075

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Investment Earnings	\$ 75
Transfer from General Fund	25,000
TOTAL REVALUATION FUND	\$ 25,075

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Administration & Maintenance	\$ 38,771
District Attorney Office Expense	9,840
Fine & Forfeitures	75,000
TOTAL COURT FACILITIES	\$ 123,611

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Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Investment Earnings	\$	70
Facility Fees		27,500
Fines & Forfeiture Fees		75,000
Fund Balance Appropriated		21,041
TOTAL COURT FACILITIES	\$	123,611

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Professional Services & Expenses	\$	27,525
TOTAL ECONOMIC DEVELOPMENT	\$	27,525

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Transfer from General Fund	\$	27,500
Investment Earnings	\$	25
TOTAL ECONOMIC DEVELOPMENT	\$	27,525

VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Promotions, Marketing, Operating Expenses	\$	27,530
Fireworks Contribution		1,500
TOTAL TOURISM DEVELOPMENT	\$	29,030

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Transfer from General Fund	\$	15,000
Occupancy Tax		6,500
Intergovernmental Transfers		7,500
Interest		30
TOTAL TOURISM DEVELOPMENT	\$	29,030

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VIII. EMERGENCY TELEPHONE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Operating Expenses	\$ 221,425
Capital Outlay	194,259
TOTAL EMERGENCY TELEPHONE FUND	\$ 415,684

Section 2: REVENUES - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

State Grants	\$ 30,854
Emergency 911 Fee	384,755
Investment Earnings	75
TOTAL EMERGENCY TELEPHONE FUND	\$ 415,684

IX. COUNTY CONSTRUCTION FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Capital: Ward School/Library	\$ 600,000
Capital - Library Construction	269,689
TOTAL COUNTY CONSTRUCTION FUND	\$ 869,689

Section 2: REVENUES - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Ward Bequest	\$ 600,000
Fund Balance Appropriated	269,689
TOTAL SCHOOL CONSTRUCTION FUND	\$ 869,689

X. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2017-2018.

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XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 57¢ (fifty-seven) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,407,140,701 and an estimated collection rate of 97.08%.

This Budget was approved with a vote of five (5) to zero (0) on June 19, 2017. by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.

T. Kyle Jones, Chairman
Perquimans Co. Board of Commissioners

**FEE SCHEDULE
FY 2017-2018**

There is hereby established, for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool	\$50.00
In-ground pool	\$125.00
Carports (open all 4	\$.125/SF
Daycare & ABC	\$75.00
Storage Building 12 x	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per	\$10.00
Photovoltaic/Solar	\$50 per POD

Plumbing Fees

Minimum Fee	\$40.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air	\$55.00
Central - Additional	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$30.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction

Fire Inspection Fees

Mandatory Fire Code	\$50.00
Group/ Foster Homes	\$50.00

Manufactured Homes

Single Section	\$115.00
Multi Section	\$165.00
Electrical	\$30.00
Mechanical	\$35.00
Plumbing	\$20.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$40.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
Re-Inspection	\$50.00

Junk Car & Trash \$75.00

Sheriff Department

Fingerprints \$5.00/card
Gun Purchase Permits \$5.00 each
Concealed Handgun \$90.00
Concealed Handgun \$85.00
Service Fees (civil) \$15.00/service
Out of State Service \$100.00
False Alarm Charge \$50.00

EMS Fees

ALS-I Emergency \$536.22
ALS-II Emergency \$776.11
ALS-I or II Treatment / No Transport A0999 (including Helo) \$300.00
ALS-I Non Emergency \$338.66
BLS-Emergency A0429 \$451.56
BLS-Non Emergency \$282.22
Transports to Funeral \$225.00
Drag Strip Standby - 1st \$100.00
Drag Strip Standby - \$40.00/hour
Attorney's Fees \$12.00
Ground Mileage - ALS \$14.33/Loaded Mileage
Specialty Care A0434 \$917.22

Recreation Fees

Rental Fees:

Meeting Room \$40.00/hr (3 hr minimum)
Meeting Room/Kitchen \$60.00/hr (3 hr minimum)
Gymnasium (1/2 day) \$250.00
Gymnasium (full day) \$400.00
Tennis Courts (1/2) \$50.00
Tennis Courts (full) \$100.00
Outside Basketball \$50.00
Outside Basketball \$100.00
Field Rental (1/2 day) \$75.00/field
Field Rental (full day) \$150.00/field
Lights additional \$25.00/hour
Field Rental for
Non Rec. teams \$15.00/hour
with lights \$25.00/hour

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.

Registration Fees

Youth Soccer \$20.00
Youth Basketball \$20.00
Volleyball \$20.00
Softball (9-16) \$20.00
Babe Ruth (13-15) \$20.00
Football \$30.00
Cheerleading \$20.00
T-Ball (4-6) \$20.00
Coach Pitch (7-8) \$20.00
Adult Softball \$200.00/team
Adult Basketball \$200.00/team
Open Gym No charge
Skate Park No charge

There is a maximum of \$50 per family for each activity.

Register of Deeds

All Instruments (Except

Pages 1-15 \$26.00
Each additional page \$4.00
Multi-instrument \$10.00

Deed of Trust 1st thru

Each additional page \$4.00

UCC

1 to 2 pages \$38.00
3 to 10 pages \$45.00

Over 10 pages (Plus \$2 per page over 10)

Search per name \$30.00

Copy per page \$1.00

Plats

1st page \$21.00

Each additional page \$21.00

DOT Highway Maps

1st page \$21.00

Each additional page \$5.00

Copies

Plat copies \$3.00 each

Regular copies (per \$0.25

Certified copies

1st page \$5.00

Each additional page \$2.00

Notary

Oath \$10.00

Commission \$5.00

Marriage License

Issuance of license \$50.00

Vital Records

Certified copy (birth, \$10.00

Delayed birth \$20.00

Amendments \$10.00

Records search from \$15.00

Plus payable to Vital \$15.00

Legitimations \$10.00

Plus payable to Vital \$15.00

Tax Department

Copies \$0.25

Non-aerial maps \$0.50

Aerial maps \$1.20

GIS Mapping Price List

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Entire County parcels with aerial images and ownership information \$200.00

(Available on CD & ZIP drive)

Individual Layers \$50.00 first layer

\$25.00 each additional layer

Individual Plotter Maps

Township & Price based on size/color

Zoning Maps per Price based on size/color

Full County Zoning Map \$12.00

County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White

Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

Water Department

Rate Schedule

WATER RATES- There is a min. charge of \$15 for the first 1000 gallons; each additional thousand gallons will be \$7.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water Facility Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

Water Facility Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit	\$0.00
Zoning Permit (for	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-	\$450.00
Zoning Text Change	\$500.00
Planned Unit	\$600.00 + atty. & eng. Fees, i/a
Conditional Use District	\$300.00 + atty. & eng. Fees, i/a
Conditional Use Permit	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee
	+Minimum consultant cost of \$6,500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
Wireless Telecommunication Facility	
(eligible facilities request applications processed per NCGS 153A-349.53)	County fee of \$500.00
	+Minimum consultant cost of \$500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
	+Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00
Wind Energy Facilities	+Initial Escrow Deposit (Medium Facility) \$50,000.00
	+Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 2-1-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded after issuance of the Certificate of Zoning Compliance for the last remaining development component and upon approval of As-Built Drawings or if Applicant fails to complete project.

**Fees denoted for a given application do not include fees for subsequent applications and stages of review.
Separate fees will apply for building and other permits.*

P E R Q U I M A N S C O U N T Y
C A P I T A L P R O J E C T S O R D I N A N C E
F O R C O N S T R U C T I O N O F
W A T E R S Y S T E M I M P R O V E M E N T S

" P H A S E I I I "

This Capital Projects Ordinance is being authorized for the Water System Improvements.

The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2017, and ending June 30, 2018.

Capital Outlay	\$ 140,544
TOTAL CAPITAL PROJECTS FUND	\$ 140,544

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2017, and ending June 30, 2018.

Investment Earnings	\$ 300
Fund Balance Appropriated	140,244
TOTAL CAPITAL PROJECTS FUND	\$ 140,544

T. Kyle Jones, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

This Capital Projects Ordinance is being authorized for the Perquimans Library Project.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2017, and ending June 30, 2018

Capital: Ward School/Library	\$ 600,000
Capital - Library Construction	<u>269,689</u>
TOTAL COUNTY CONSTRUCTION FUND	<u><u>\$ 869,689</u></u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2017, and ending June 30, 2018.

Ward Bequest	\$ 600,000
Fund Balance Appropriated	<u>269,689</u>
TOTAL COUNTY CONSTRUCTION FUND	<u><u>\$ 869,689</u></u>

T. Kyle Jones, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2017, and ending June 30, 2018

<u>Transfer to General Fund</u>	<u>\$ 400,000</u>
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	<u>\$ 400,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2017, and ending June 30, 2018.

<u>Land Transfer Tax</u>	<u>\$ 265,000</u>
<u>Investment Earnings</u>	<u>1,000</u>
<u>Fund Balance Appropriated</u>	<u>134,000</u>
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	<u>\$ 400,000</u>

T. Kyle Jones, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
NC HOUSING FINANCE AGENCY
SINGLE FAMILY REHABILITATION PROGRAM

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2017, and ending June 30, 2018

Rehabilitation	\$ 70,000
Program Costs	<u>22,698</u>
TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	<u>\$ 92,698</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2017 and ending June 30, 2018.

Single Family Rehab	\$ 92,696
TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	<u>\$ 92,696</u>

T. Kyle Jones, Chairman
Perquimans Co. Board of Commissioners