

**NOTICE OF PUBLIC HEARING
FOR PROPOSED FY 2024-2025
BUDGET**

The proposed FY 2024-2025 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina and the Perquimans County Library at 514 S. Church Street, Hertford, North Carolina during regular business hours. A Public Hearing on the proposed Budget for FY 2024-2025 will be held on June 17, 2024 at 7:00 p.m. the Perquimans County Library at 514 S. Church Street, Hertford, North Carolina

All citizens attending the hearing shall have the right to provide written and oral comments concerning the entire Budget for FY 2024-2025.

**COUNTY OF PERQUIMANS
Proposed FY 2024-2025 Budget**

GENERAL FUND

Revenues

Ad Valorem Tax @ \$0.52/\$100 value	\$ 10,864,627
Ad Valorem - Prior Years & Penalties	401,000
Sales Tax	2,800,000
Local Option Sales Tax Rural	630,000
State Grants & Revenues	
Social Services	2,158,196
Other State Grants & Federal Grants	113,925
Fees & Other Revenues	5,154,331
Fund Balance Appropriated	1,350,000
TOTAL REVENUES	\$ 23,472,079

Expenditures

Governing Body	\$ 72,610
County Manager/Finance/Planning	962,317
Elections	251,639
Tax Department	604,996
Legal	25,000
Register of Deeds	394,577
Public Buildings	857,766
Sheriff	2,723,703
Communications	1,516,268
Jury Commission	2,875
Fire Departments/Emergency Management	918,157
Medical Examiner	6,000
Inspections	296,561
Emergency Medical Services	3,233,579
Natural Resource Conservation Service	71,774
Extension Services	225,012
Veterans Services	10,787
Social Services	3,207,012
Schools - Current Expense	3,600,000
Schools - Capital Outlay	615,000
Schools - Debt Service	836,603
Recreation	408,831
Special Appropriations	1,939,871
Center for Active Living	300,363
Library Debt Service	274,290
Debt Service Lease Payments	116,488
TOTAL EXPENDITURES	\$ 23,472,079

WATER SYSTEM

<u>Revenues</u>	<u>\$ 2,659,900</u>
<u>Expenditures</u>	<u>\$ 2,659,900</u>

SOLID WASTE FUND
ANNUAL FEE = \$190.00

<u>Revenues</u>	<u>\$ 1,305,250</u>
<u>Expenditures</u>	<u>\$ 1,305,250</u>

ECONOMIC DEVELOPMENT

<u>Revenues</u>	<u>\$ 101,600</u>
<u>Expenditures</u>	<u>\$ 101,600</u>

COURT FACILITIES

<u>Revenues</u>	<u>\$ 135,000</u>
<u>Expenditures</u>	<u>\$ 135,000</u>

TOURISM DEVELOPMENT

<u>Revenues</u>	<u>\$ 98,828</u>
<u>Expenditures</u>	<u>\$ 98,828</u>

REVALUATION RESERVE

<u>Revenues</u>	<u>\$ 35,250</u>
<u>Expenditures</u>	<u>\$ 35,250</u>

CAPITAL PROJECTS RESERVE

<u>Revenues</u>	<u>\$ 960,000</u>
<u>Expenditures</u>	<u>\$ 960,000</u>

EMERGENCY TELEPHONE SYSTEM FUND

<u>Revenues</u>	<u>\$ 331,131</u>
<u>Expenditures</u>	<u>\$ 331,131</u>

COUNTY CONSTRUCTION

<u>Revenues</u>	<u>\$ 50,000</u>
<u>Expenditures</u>	<u>\$ 50,000</u>

ARPA FUNDS

<u>Revenues</u>	<u>\$ 21,257</u>
<u>Expenditures</u>	<u>\$ 21,257</u>

OPIOID SETTLEMENT FUNDS

<u>Revenues</u>	<u>\$ 89,339</u>
<u>Expenditures</u>	<u>\$ 89,339</u>

SCHOOL CONSTRUCTION FUND

<u>Revenues</u>	<u>\$ 5,000,000</u>
<u>Expenditures</u>	<u>\$ 5,000,000</u>

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