

**NOTICE OF PUBLIC HEARING
FOR PROPOSED FY 2021-2022
BUDGET**

The proposed FY 2021-2022 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina and the Perquimans County Library at 514 S. Church Street, Hertford, North Carolina during regular business hours. A Public Hearing on the proposed Budget for FY 2021-2022 will be held on June 21, 2021 at 7:00 p.m. in the Meeting Room located in the Perquimans County Library at 514 S. Church Street, Hertford, North Carolina

All citizens attending the hearing shall have the right to provide written and oral comments concerning the entire Budget for FY 2021-2022.

**COUNTY OF PERQUIMANS
Proposed FY 2021-2022 Budget**

GENERAL FUND

Revenues

Ad Valorem Tax @ \$0.61/\$100 value	\$	9,115,108
Ad Valorem - Prior Years & Penalties		400,500
Sales Tax		1,950,000
Local Option Sales Tax Rural		440,000
State Grants & Revenues		
Social Services		1,624,093
Other State Grants		181,342
Fees & Other Revenues		2,825,542
Fund Balance Appropriated		1,092,889
TOTAL REVENUES	\$	<u><u>17,629,474</u></u>

Expenditures

Governing Body	\$	67,800
County Manager/Finance/Planning		669,284
Elections		197,644
Tax Department		477,567
Legal		25,000
Register of Deeds		300,914
Public Buildings		795,616
Albemarle Commission		9,618
Sheriff		2,084,782

Communications	642,234
Jail - Operations	448,000
Jail - Debt Service	212,793
Jury Commission	1,758
Fire Departments/Emergency Management	690,717
Medical Examiner	5,000
Inspections	270,491
Forestry Services	59,260
Emergency Medical Services	1,969,498
Natural Resource Conservation Service	62,411
NRCS - Cost Share Program	16,800
Extension Services	224,497
Veterans Services	9,794
Social Services	2,571,437
Albemarle Regional Health Services	55,533
Mental Health	30,406
Schools - Current Expense	3,000,000
Schools - Capital Outlay	475,000
Schools - Debt Service	836,603
Inter County Public Transportation Authority	6,437
Pettigrew Regional Library	191,212
Recreation	347,905
Albemarle RC&D	750
Various Non-Profit Contributions	44,000
Revaluation Reserve	25,000
Scrap Tires/White Goods/Electronics	16,000
Emergency Services Building Debt Service	48,926
Aquatic Weed Control	3,500
Albemarle Regional Planning	2,248
Education - OJJ Programs	74,768
College of the Albemarle	32,500
Senior Citizens	206,227
Animal Shelter Operations	65,412
Economic Development	30,000
County Drainage Study	15,000
Library Debt Service	289,132
Tourism Development Authority Contribution	20,000
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TOTAL EXPENDITURES	<u>\$ 17,629,474</u>

WATER SYSTEM

<u>Revenues</u>	<u>\$ 2,504,716</u>
<u>Expenditures</u>	<u>\$ 2,504,716</u>

SOLID WASTE FUND
ANNUAL FEE = \$150.00

<u>Revenues</u>	<u>\$ 1,031,900</u>
<u>Expenditures</u>	<u>\$ 1,031,900</u>

ECONOMIC DEVELOPMENT

<u>Revenues</u>	<u>\$ 30,050</u>
<u>Expenditures</u>	<u>\$ 30,050</u>

COURT FACILITIES

<u>Revenues</u>	<u>\$ 96,640</u>
<u>Expenditures</u>	<u>\$ 96,640</u>

TOURISM DEVELOPMENT

<u>Revenues</u>	<u>\$ 35,050</u>
<u>Expenditures</u>	<u>\$ 35,050</u>

REVALUATION RESERVE

<u>Revenues</u>	<u>\$ 25,150</u>
<u>Expenditures</u>	<u>\$ 25,150</u>

CAPITAL PROJECTS RESERVE

<u>Revenues</u>	<u>\$ 551,700</u>
<u>Expenditures</u>	<u>\$ 551,700</u>

EMERGENCY TELEPHONE SYSTEM FUND

<u>Revenues</u>	<u>\$ 262,000</u>
<u>Expenditures</u>	<u>\$ 262,000</u>

COUNTY CONSTRUCTION

Revenues \$ 2,861,000

Expenditures \$ 2,861,000

Posted on Website: 6/10/2021