

AGENDA
Perquimans County Board of Commissioners
SPECIAL CALLED MEETING / WORK SESSION
Meeting Room at Perquimans County Library
June 17, 2024
7:00 p.m.

Board of Equalization & Review to meet In Meeting Room at Perquimans County Library at 6:50 p.m.

- I. **Call to Order**
- II. **Prayer / Pledge**
- III. **Public Hearing**
 - A. FY 2024-2025 Budget 7:00 p.m.
 - *The purpose of this meeting is to receive public comments on the proposed FY 2024-2025 Budget.*
- IV. **Approval of Agenda**
- V. **New Business**
 - A. Resolution Recognizing & Approving the Perquimans County Official America 25 NC Committee
 - B. Personnel Matter: Appointment of Full-Time Paramedic
 - C. FY 2023-2024 Year End Budget Amendments
 - D. FY 2024-2025 Budget
 - E.
 - F.
 - G.
- VI. **Special Called Meeting Adjournment**
- VII. **Work Session - CANCELLED**
 - A.
 - B.
- VIII. **Adjournment**

ACTION
TAKEN
LATER

ACTION
REQUIRED

COUNTY MANAGER NOTES
Perquimans County Board of Commissioners
SPECIAL CALLED MEETING / WORK SESSION
Meeting Room at Perquimans County Library
June 17, 2024
7:00 p.m.

Board of Equalization & Review to meet in Meeting Room at Perquimans County Library at 6:50 p.m.

- III. **Enclosures.** The purpose of this Public Hearing is to receive public comments on the proposed FY 2024-2025 Budget.
- V.A. **Enclosures.** A request has been made for the Board to adopt the enclosed Resolution to recognize and approve the Perquimans County America 25 NC and establish a Committee to represent Perquimans County. The America 250 NC Committee has been established to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the United States & North Carolina's integral role in that event. Board consideration and action is being requested.
- V.B. **Enclosure.** The following personnel matter is being presented for Board review and action:

Employee Name	Employee Job Title	Action Required	Grade/Step	New Salary	Effective Date
Paige Scheidler	Full-Time Paramedic	Appointment	68/1	\$43,983	06/01/2024

- V.C. **Enclosures.** Finance Officer, Tracy Mathews, will present the FY 2024-2025 year end budget amendments for Board action.
- V.D. County Manager Heath will request that the Board take action on the FY 2024-2025 Budget.
- VII. The regular Work Session has been cancelled.



**PERQUIMANS COUNTY
BOARD OF COMMISSIONERS**

WALLACE E. NELSON
CHAIRMAN
CHARLES WOODARD
VICE CHAIRMAN
TIMOTHY J. CORPREW
JOSEPH W. HOFFLER
T. KYLE JONES
JAMES W. WARD
W. HACKNEY HIGH, JR.
COUNTY ATTORNEY

MARY P. HUNNICUTT
CLERK TO BOARD

W. FRANK HEATH, III
COUNTY MANAGER

P.O. BOX 45
HERTFORD, NORTH CAROLINA 27944
TELEPHONE: 1-252-426-7550

**NOTICE OF PUBLIC HEARING
FOR PROPOSED FY 2024-2025
BUDGET**

The proposed FY 2024-2025 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners on June 3, 2024 and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina. A summary of the proposed budget is available on the County's website at www.perquimanscountync.gov. A Public Hearing on the proposed Budget for FY 2024-2025 will be held on June 17, 2024 at 7:00 p.m. in the Meeting Room of the Perquimans County Library located at 514 S. Church Street, Hertford, NC.

All citizens attending the hearing shall have the right to provide written and oral comments concerning the entire Budget for FY 2024-2025.

Frank Heath

Frank Heath, County Manager

Posted: June 8, 2024

Perquimans County's Vision:

To be a community of opportunity in which to live, learn, work, prosper and play.

PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2024-2025

BE IT ORDAINED THIS 17th DAY OF JUNE, 2024, BY THE BOARD OF
COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 72,610
County Manager/Finance/Planning	962,317
Elections	251,639
Tax Department	604,996
Legal	25,000
Register of Deeds	394,577
Public Buildings	857,766
Sheriff	2,723,703
Communications	1,516,268
Jury Commission	2,875
Fire Departments/Emergency Management	918,157
Medical Examiner	6,000
Inspections	296,561
Emergency Medical Services	3,233,579
Natural Resource Conservation Service	71,774
Extension Services	225,012
Veterans Services	10,787
Social Services	3,207,012
Schools - Current Expense	3,600,000
Schools - Capital Outlay	615,000
Schools - Debt Service	836,603
Recreation	408,831
Special Appropriations	1,939,871
Center for Active Living	300,363
Library Debt Service	274,290
Debt Service Lease Payments	116,488
TOTAL GENERAL FUND	\$ 23,472,079

Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025; with a revenue neutral tax rate of 49.7¢ per hundred, and proposed rate of 52¢ per hundred:

Ad Valorem Taxes:

Budget Year	\$ 10,864,627
Prior Years and Penalties	401,000
Interest and Advertisement	125,000

Other Taxes & Licenses:

Wine & Beer License	\$ 500
Local Option Sales Tax 1%	900,000
Local Option Sales Tax 1/2%A	1,300,000
Local Option Sales Tax 1/2%B	600,000
Local Option Sales Tax Rural	630,000

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$ 27,500
ABC Bottle Revenue	4,600
Beer & Wine	42,000
Utility Franchise Distribution	10,000
Medicaid Hold Harmless	260,000

PERQUIMANS COUNTY

BUDGET ORDINANCE
FY 2024-2025

Restricted Intergovernmental:

State Grants:	
RACE-CAR Trial	\$ 5,600
Social Services	2,158,196
Soil Conservation - Operating	3,600
Soil Conservation - Technician	20,000
Management Entity Funds	6,000
OJJ	77,485
Register of Deeds - A.E. & P.F.	34,815
Health Department - T/ST/WG	22,500
School Resource Officer - Board of Education	120,000
Senior Programs	3,718
Electronic Recycling Fees	1,000
Drainage Fees	12,000
DWI - DMV License Revocation	750
Nutrition Site Manager - Albemarle Commission	12,000
Floodplain Mapping - Register of Deeds	6,000
Register of Deeds - Dept. of Cultural Resources	2,500
Register of Deeds - State General Fund	2,050
ARPA Funds Transfer	21,257
Duke Endowment	162,560
EM Grant	84,496
Veterans Program	2,174

Permits & Fees:

Building Permits	\$ 200,000
Register of Deeds	210,000
Recreation Fees	25,000
Ambulance Fees	1,125,000

Sales & Services:

Extension 4-H Donations	\$ 500
Senior Center Donations	500
Officer-Sheriff Fees	55,000
Jail Fees	14,000
Rents:	
Farm	11,188
Tower	14,400
Building Leases	91,000
Recreation/Senior Center	8,500
Investment Earnings	135,000
Miscellaneous	20,000
Subdivision Fees	500
Zoning Fees	1,000
Tower Consulting Fees	1,000
Veterans Monument Contributions	100
State Funds - Drug Tax	30,548
Town of Hertford Police	375,000
Federal Drug Funds	14,925
Recreation Concessions	3,500
Local Funds - Sheriff / Canine	50
Range Management	100
EMS Donations	2,000
Local Funds Range Improvements	600
Gates 911 Communications	775,740

PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2024-2025

Transfer from Other Funds:

Water System	\$ 100,000
Municipal Dispatch Fees	23,000
Other Revenues:	
Land Transfer Tax Proceeds	960,000
Fund Balance Appropriated	\$ 1,350,000
TOTAL GENERAL FUND:	\$ 23,472,079

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Administration & Operations	\$ 2,379,454
Loan Principal	169,308
Loan Interest	11,138
Contribution to General Fund	100,000
TOTAL WATER SYSTEM FUND	\$ 2,659,900

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$ 20,000
Sale of Water	2,450,000
Taps & Connections	100,000
Reconnections	15,000
Penalties & Interest	60,000
Rent: Towers	5,400
Miscellaneous	2,000
Water Improvement Fund	7,500
Fund Balance Appropriated	0
TOTAL WATER SYSTEM FUND	\$ 2,659,900

III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Administration & Operations	\$ 1,296,900
Recycling Centers Maintenance	5,350
Solid Waste Refunds	3,000
TOTAL SOLID WASTE FUND	\$ 1,305,250

Section 2: REVENUES - (Solid Waste Fee: \$190.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Solid Waste Fees	\$ 1,235,000
Investment Earnings	750
Disposal Tax	7,000
Solid Waste Fee - Prior Years	62,500
Fund Balance Appropriated	0
TOTAL SOLID WASTE FUND	\$ 1,305,250

PERQUIMANS COUNTY

BUDGET ORDINANCE
FY 2024-2025

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

<u>Reserve for Revaluation</u>	\$	32,250
TOTAL REVALUATION FUND	\$	32,250

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

<u>Investment Earnings</u>	\$	250
<u>Transfer from General Fund</u>		35,000
TOTAL REVALUATION FUND	\$	35,250

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

<u>Administration & Maintenance</u>	\$	15,860
<u>District Attorney Office Expense</u>		14,140
<u>Fine & Forfeitures</u>		105,000
TOTAL COURT FACILITIES	\$	135,000

Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

<u>Facility Fees</u>	\$	30,000
<u>Fines & Forfeiture Fees</u>		105,000
TOTAL COURT FACILITIES	\$	135,000

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

<u>Professional Services & Expenses</u>	\$	101,600
TOTAL ECONOMIC DEVELOPMENT	\$	101,600

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

<u>Fund Balance Appropriated</u>	\$	101,500
<u>Investment Earnings</u>		100
TOTAL ECONOMIC DEVELOPMENT	\$	101,600

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2024-2025

VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Promotions, Marketing, Operating Expenses	\$	97,328
Fireworks Contribution		1,500
TOTAL TOURISM DEVELOPMENT	\$	98,828

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Transfer from General Fund	\$	25,828
Occupancy Tax		40,000
Intergovernmental Transfers		2,000
Interest		500
Miscellaneous Revenue / Visitor Guides		500
Local Funds / Events		10,000
Fund Balance		20,000
TOTAL TOURISM DEVELOPMENT	\$	98,828

VIII. EMERGENCY TELEPHONE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Cybersecurity Initiative	\$	24,000
Operating Expenses		307,131
TOTAL EMERGENCY TELEPHONE FUND	\$	331,131

Section 2: REVENUES - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Cybersecurity Initiative	\$	24,000
Emergency 911 Fee		307,131
TOTAL EMERGENCY TELEPHONE FUND	\$	331,131

IX. COUNTY CONSTRUCTION FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Perquimans Marine Park Basin	\$	50,000
TOTAL COUNTY CONSTRUCTION FUND	\$	50,000

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2024-2025

Section 2: REVENUES - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Investment Earnings	\$	50,000
TOTAL COUNTY CONSTRUCTION FUND	\$	50,000

X. OPIOID SETTLEMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Opioid Settlement Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Opioid Settlement Fund	\$	89,339
TOTAL OPIOID SETTLEMENT FUND	\$	89,339

Section 2: REVENUES - It is estimated that the following revenues will be available in the Opioid Settlement Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Investment Earnings	\$	500
Opioid Settlement Fund		88,839
TOTAL EMERGENCY TELEPHONE FUND	\$	89,339

XI. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2024-2025.

XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 52¢ (fifty-two cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2024 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$2,011,226,681 and an estimated collection rate of 97%.

This Budget was approved with a vote of _____ () to _____ () on June 17, 2024. by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

FEE SCHEDULE
FY 24-25

There is hereby established, for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$75.00
State Fee	\$10.00
In-ground pool (Residential)	\$100.00
In-ground pool (Commercial)	\$125.00
Carpports (open all 4 sides)	\$.125/SF
Large Metal Buildings	\$.125/SF
Daycare & ABC	\$75.00
Group/ Foster Homes	\$50.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$50.00
Square Foot	\$.10/SF
Temporary Service	\$50.00
Service Repair	\$50.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$20.00
Generators	\$50.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$5 per string

Plumbing Fees

Minimum Fee	\$50.00
Per Fixture	\$10.00
Sprinklers	\$50.00
Per Head	\$10.00

Mechanical Fees

Central Heating/Air Conditioning	\$75.00
Central - Additional Unit	\$55.00
Minimum Fee	\$50.00
Hood System	\$50.00
Mini Split system	\$75.00
Additional head(s)	\$25.00

Insulation Fees

Insulation	\$75.00
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L.P. & Natural Gas Fees

Minimum Fee	\$50.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction	
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Manufactured Homes

Single Section	\$150.00
Multi Section	\$185.00
Electrical	\$50.00
Mechanical	\$50.00
Plumbing	\$50.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$50.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
2nd Negligence	\$100.00
Re-Inspection	\$50.00

Certificate of Occupancy/ Certificate of Completion	\$100.00
<u>Junk Car & Trash Administration</u>	\$75.00
Sheriff Department Fees	
Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$75.00
Service Fees (civil papers)	\$30.00/service
Out of State Service Fees (civil papers)	\$100.00
Notary	\$5 per signature
EMS Fees	
ALS-I Emergency A0427	\$646.30
ALS-II Emergency A0433	\$935.44
ALS-I or II Treatment / No Transport A0998 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$408.20
BLS-Emergency A0429	\$544.25
BLS-Non Emergency A0428	\$340.16
Transports to Funeral Homes	\$250.00
Ambulance Crew Standby - 1st 2 hours	\$200.00
Ambulance Crew Standby - additional hours	\$100
Zone Car Standby- per hour	\$50
Attorney's Fees (patient's records)	\$25.00
Ground Mileage - ALS or BLS	\$14.33/Loaded Mileage
Specialty Care A0434	\$1,105.53
*Ambulance fee schedule will be adjusted January of each year at 130% minimum when updated by Medicare	
Recreation Fees	
<u>Rental Fees:</u>	
Meeting Room/Kitchen	\$60.00/hr (3 hr minimum)
Gymnasium (1/2 day)	\$100 per hour
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour
<i>Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.</i>	
<u>Registration Fees</u>	
Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge
<i>There is a maximum of \$50 per family for each activity.</i>	
Register of Deeds	
<u>All Instruments (Except Deeds of Trust)</u>	
Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00
<u>Deed of Trust 1st thru 35th Page</u>	
Each additional page	\$4.00
<u>UCC</u>	
1 to 2 pages	\$38.00

3 to 10 pages	\$45.00
Over 10 pages (Plus \$2 per page over 10)	
Search per name	\$30.00
Copy per page	\$2.00
<u>Plats</u>	
1st page	\$21.00
Each additional page	\$21.00
<u>DOT Highway Maps</u>	
1st page	\$21.00
Each additional page thereafter	\$5.00
<u>Copies</u>	
Plat copies	\$3.00 each
Regular copies (per page)	\$0.25
<u>Certified copies (instruments & plats)</u>	
1st page	\$5.00
Each additional page	\$2.00
<u>Notary</u>	
Oath	\$10.00
Commission verification	\$5.00
<u>Marriage License</u>	
Issuance of license	\$60.00
<u>Vital Records</u>	
Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$15.00
Records search from Vital Records	\$24.00
Plus payable to Vital Records	\$24.00
Legitimations	\$15.00
Plus payable to Vital Records	\$15.00
<u>Tax Department</u>	
Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20
<u>GIS Mapping Price List</u>	

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information (Available on CD & ZIP drive)	\$200.00
Individual Layers	\$50.00 first layer \$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps	Price based on size/color
Zoning Maps per Township/Municipality	Price based on size/color
Full County Zoning Map	\$12.00
County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White	
Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color	

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager	
Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

Water Department

Rate Schedule

WATER RATES- There is a min. charge of \$17.50 for the first 1000 gallons; each additional gallons will be \$9.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Water System Development Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

System Development Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Conditional Zoning District	\$600.00 + atty. & eng. Fees, i/a
Special Use Permit	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee
	+Minimum consultant cost of \$6,500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00
Wireless Telecommunication Facility	
(eligible facilities request applications processed per NCGS 153A-349.53)	County fee of \$500.00
	+Minimum consultant cost of \$1000.00
	+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
	+Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00
Wind Energy Facilities	County Zoning Permit Fee of \$500.00
	+Certificate of Zoning Compliance (after first visit) \$100.00
	+Initial Escrow Deposit (Medium Facility) \$50,000.00
	+Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 1-04-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded upon Applicant receiving approval of As-Built Drawings or if Applicant fails to complete project.

**Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

Fire Marshal's Office

Construction Permits

Automatic Fire Sprinkler System (new)	\$50.00
-Plus per sprinkler head	\$1.00
Automatic Fire Sprinkler System Renovation	\$25.00
Compressed Gas	\$25.00
Emergency Responder Radio Coverage System	\$50.00
Fire alarm and detection systems (new)	\$50.00
Fire alarm and detection systems (existing)	\$25.00
Fire flow test	\$50.00
Fixed fire suppression system (new)	\$50.00
Fixed fire suppression system (existing)	\$25.00
Standpipe systems (new)	\$50.00
Standpipe systems (existing)	\$25.00
Flammable and Combustible liquids	\$50.00
Hazardous materials	\$75.00
LP Gas (bulk facilities)	\$50.00
Storage tanks	
New installation (per tank)	\$100.00
Removal (per tank)	\$50.00
Temporary membrane structures (tents)	\$25.00
Group Homes/Foster Care Homes	\$0.00
Daycare, Nursing Homes	\$0.00
**All other fire construction permits not listed	\$50.00
Fireworks Initial Inspection Fee - First 2 hours	\$100.00
Fireworks Standby Fees - Additional Hours - per hour	\$50.00

Administrative Fees

Starting work without a permit	\$50.00
Re-inspection fees (see below)	

There shall be no initial fee for fire inspection of Level I, II, or III properties required under the NC State Fire Code mandatory inspection schedule. Thirty (30) days following the initial fire inspection, a re-inspection shall be conducted by the fire official. If all violations of the fire code have been corrected, no fee shall be imposed. If all violations of the fire code have not been corrected (or a reasonable attempt to correct has not been made), a second notice to comply shall be issued and a fee of \$50.00 shall be imposed. Seven (7) days following the issuance of the second order to comply, the fire official shall return for a re-inspection. If all violations have not been corrected, a final notice shall be issued and an additional fee of \$100.00 shall be imposed. Seven (7) days following the issuance of the final notice, the fire official shall return for a re-inspection. If all violations have not been corrected, and/or all fees have not been paid, the inspector shall issue a one hundred dollar (\$100.00) fee and issue a final notice to comply. After seven (7) additional days, if violations and fees have not been satisfied, the fire inspector shall initiate criminal proceedings, if necessary, in order to bring the establishment into compliance with the NC Fire Code.

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

This Capital Projects Ordinance is being authorized for the County Construction Fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2024, and ending June 30, 2025

Perquimans Marine Park Basin	\$ 50,000
TOTAL COUNTY CONSTRUCTION FUND	\$ 50,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$ 50,000
TOTAL COUNTY CONSTRUCTION FUND	\$ 50,000

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2024, and ending June 30, 2025

<u>Transfer to General Fund</u>	<u>\$ 960,000</u>
<u>TOTAL CAPITAL RESERVE/LAND TRANSFER TAX</u>	<u>\$ 960,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2024, and ending June 30, 2025.

<u>Land Transfer Tax</u>	<u>\$ 730,000</u>
<u>Investment Earnings</u>	<u>10,000</u>
<u>Fund Balance Appropriated</u>	<u>220,000</u>
<u>TOTAL CAPITAL RESERVE/LAND TRANSFER TAX</u>	<u>\$ 960,000</u>

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
ARPA FUNDS

This Capital Projects Ordinance is being authorized for the ARPA Funds.

Section 1: REVENUES - The following amounts are hereby appropriated in this ARPA Funds beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$ 21,257
TOTAL ARPA Funds	\$ 21,257

Section 2: APPROPRIATIONS - It is estimated that the following revenues will be available for appropriation in the ARPA Funds beginning July 1, 2024, and ending June 30, 2025.

Transfer to General Fund	\$ 21,257
TOTAL ARPA Funds	\$ 21,257

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
OPIOID SETTLEMENT FUND

This Capital Projects Ordinance is being authorized for the Opioid Funds.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Opioid Settlement Fund beginning July 1, 2024, and ending June 30, 2025.

Opioid Settlement Fund	\$ 89,339
TOTAL Opioid Settlement Funds	\$ 89,339

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Opioid Settlement Funds beginning July 1, 2024, and ending June 30, 2025.

Investment Earnings	\$ 500
Opioid Settlement Fund	88,839
TOTAL ARPA Funds	\$ 89,339

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
SCHOOL CONSTRUCTION FUND

This Capital Projects Ordinance is being authorized for the School Construction Fund.

Section 1: REVENUES - The following amounts are hereby appropriated in this School Construction Funds beginning July 1, 2024, and ending June 30, 2025.

General Assembly - Intermediate School	\$ 5,000,000
TOTAL School Construction Funds	\$ 5,000,000

Section 2: APPROPRIATIONS - It is estimated that the following revenues will be available for appropriation in the School Construction Funds beginning July 1, 2024, and ending June 30, 2025.

Intermediate School	\$ 5,000,000
TOTAL ARPA Funds	\$ 5,000,000

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners



**PERQUIMANS COUNTY
BOARD OF COMMISSIONERS**

P.O. BOX 45
HERTFORD, NORTH CAROLINA 27944
TELEPHONE: 1-252-426-7550

WALLACE E. NELSON
CHAIRMAN
CHARLES WOODARD
VICE CHAIRMAN
TIMOTHY J. CORPREW
JOSEPH W. HOFFLER
T. KYLE JONES
JAMES W. WARD
W. HACKNEY HIGH, JR.
COUNTY ATTORNEY

MARY P. HUNNICUTT
CLERK TO BOARD

W. FRANK HEATH, III
COUNTY MANAGER

**RESOLUTION OF PERQUIMANS COUNTY
RECOGNIZING & APPROVING OF THE PERQUIMANS COUNTY
OFFICIAL AMERICA 250 NC COMMITTEE**

A resolution of Perquimans County, North Carolina, supporting the America 25 NC committee for the United States semiquincentennial (AMERICA 250 NC).

WHEREAS, Roy Cooper, Governor of North Carolina created AMERICA 250 NC to play, encourage, develop, and coordinate the commemoration of the 250th anniversary of the United States and North Carolina's integral role in that event and the role of its people on the nation's past, present, and future; and

WHEREAS, AMERICA 250 NC has a mission to engage ALL North Carolinians and ALL 100 counties through their many signatures and officially recognized programs, projects, and events over the commemoration by inspiring future leaders and celebrating North Carolina's contributions to the nation over the last 250 years; and

WHEREAS, by adoption of America 250 NC's mission, Perquimans County Committee is officially formed to achieve the goals of America 250 NC.

NOW, THEREFORE, BE IT RESOLVED, that the County of Perquimans hereby endorses AMERICA 250 NC and its mission; and

RESOLVED, the County of Perquimans officially establishes an AMERICAN 250 NC Committee made up of a diverse group of citizens to work with AMERICA 250 NC on any and all activities. The participants of the Perquimans County Committee will be strictly voluntary roles and there will be no compensation for participation.

IT IS FURTHER RESOLVED that a copy of this resolution be sent to the Perquimans County legislative delegation and the AMERICA 250 NC Committee.

ADOPTED this 17th day of June, 2024

Wallace E. Nelson, Chairman

ATTESTED:

Mary P. Hunnicutt, Clerk to the Board

SEAL

LYNWOOD C. WINSLOW III
1209 BELVIDERE ROAD
BELVIDERE, NORTH CAROLINA 27919
252-297-6532
LCWIII63@GMAIL.COM

5/29/2024

Wallace Nelson, chairperson
Perquimans County Commissioners
Hertford, N.C. 27944

Dear Wallace,

Thank you for talking with me last week concerning the America 250 NC program and our county's possible participation in this program. I apologize for not being able to make the meeting Monday night, but family matters have come up and I will have to be away.

The attached letter from DNCR will help to explain some of what's involved, but at this point I have been advised that a resolution from our county commissioners approving our participation is the first step. You will find the resolution (based on the template provided by America 250 NC) attached as well. If the resolution is passed, the next step will be to form a county committee. I have taken the liberty of reaching out to a few people as a start, and if this passes, these few will do our best to pull together a committee that is inclusive and representative of our county's populace. If there is a member of the commissioners who would like to serve on this committee with us, that would be wonderful.

There will be a meeting of America 250 NC participants at the Museum of the Albemarle on June 21 which I plan to attend, and where I hope to learn more. Included in participation is the availability of grants, possibly matching grants, which can be used for one time celebratory or commemorative events as well as permanent displays, exhibits, and other projects pertaining to the semiquincentennial. The committee, once formed, will brainstorm ideas for how best to serve our county through these grants. It is hoped that this might serve as a catalyst for renewed interest in our rich local history and heritage, and its preservation.

Please feel free to contact me with any questions or suggestions. I will keep you and the commissioners informed of our progress.

Thank you.
Sincerely,



Lynwood C. Winslow III

February 15, 2024

Dear Fellow North Carolinian,

The North Carolina Department of Natural and Cultural Resources (DNCR) is excited to announce the availability of a new grant program for communities to fund activities related to the upcoming America 250 commemoration. DNCR is leading the statewide effort to plan for the commemoration, and our goal is to energize **broad, robust, and comprehensive programs** across ALL of North Carolina's 100 counties.

We are fast approaching important anniversaries of key state and national events from the Revolutionary War period. April 12, 2026, will mark 250 years since the Fourth Provincial Congress met in Halifax and passed a resolution that authorized its delegates to the Continental Congress to seek independence from the British. A few short months later all colonial representatives in Philadelphia passed the Declaration of Independence on July 4, 2026, and a new nation was born. North Carolina will observe this anniversary with wide ranging activities across a multi-year commemoration beginning April 12, 2024, with a focus on 2026. DNCR is planning a variety of activities, educational resources, and special events throughout the commemoration. We invite you to learn more on our website for [America 250 NC](#).

As DNCR fosters the commemoration statewide, we seek to generate a collaborative spirit across counties, municipalities, non-profit and tourism sectors, and civic organizations. The America 250 NC Grants are designed to spark programs and activities on a local level to create a memorable and meaningful commemoration. Our [program field guide](#) includes planning resources and ideas that may help you identify programs and activities that will resonate with your communities.

This new grant program is available to non-profit organizations and [official county committees](#) seeking to engage in America 250 NC programs and resource development on a local and regional level. Eligible projects include public art, educational activities, community events, exhibits, scholarly research, printed resources, and oral history projects, among a host of other activities. For more information on grant eligibility, application components, and required documentation, please visit our website: <https://www.america250.nc.gov/grants>

The America 250 NC team is available to help with questions about the grant program, the application, and award process, or any other related topics. Please reach out to our team email at america250nc@dncr.nc.gov and be sure to use AMERICA 250 NC GRANT in the subject heading.

DEPARTMENT OF NATURAL AND CULTURAL RESOURCES

109 E. Jones St.
Mail Service Center 4601 Raleigh, NC 27601

America250.nc.gov
America250NC@dncr.nc.gov
(919) 814-6800

AMERICA
250
NC

EMPLOYMENT ACTION FORM

DATE SUBMITTED: 6/11/24

COUNTY OF PERQUIMANS

STATUS: NEW EMPLOYEE/PROBATIONARY PERIOD/MERIT RAISE

NAME: Paige Scheidler

SOC. SEC. NO.: _____

POSITION: Full Time Paramedic

DEPT.: EMS

NEW EMPLOYEE EFFECTIVE DATE: June 1, 2024

GRADE: 68 STEP: 1 SALARY: \$21.15 Hourly

ENDING DATE OF PROBATIONARY PERIOD: June 8, 2025

CURRENT: GRADE: _____ STEP: _____ SALARY: _____

JOB PERFORMANCE EVALUATION

YEAR 1 2 3 4 (CIRCLE)

_____ DATE OF SUCCESSFUL COMPLETION OF PROBATIONARY PERIOD AND RECOMMENDATION BY DEPARTMENT FOR PERMANENT STATUS.
Date GRADE: _____ STEP: _____ SALARY: _____

_____ DATE OF ANNUAL EVALUATION AND RECOMMENDATION FOR STEP RAISE. (YEAR 2 3 4)
Date GRADE: _____ STEP: _____ SALARY: _____

_____ DATE OF EMPLOYEE TERMINATION DUE TO UNSUCCESSFUL PROBATIONARY PERIOD.
Date

_____ DATE OF EMPLOYEE RESIGNATION
Date

_____ RECOMMENDATION AND EFFECTIVE DATE FOR EMPLOYEE MERIT RAISE.
Date GRADE: _____ STEP: _____ SALARY: _____

THE ABOVE NAMED COUNTY EMPLOYEE IS BEING RECOMMENDED FOR THE INCREASE IN SALARY LISTED ABOVE BASED ON HIS/HER WORK PERFORMANCE EVALUATION COMPLETED: _____ PER THE COUNTY PERSONNEL POLICY.

DEPARTMENT RECOMMENDATION

COUNTY MANAGER APPROVAL

[Signature]
DATE: 6/11/24

W. Frank Heath III
DATE: 6/13/24

FINANCE OFFICER

DATE: _____

COPY

BUDGET AMENDMENT
PERQUIMANS COUNTY BOARD OF COMMISSIONERS
GENERAL FUND
NO. 36

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 17th DAY OF JUNE, 2024, PASSED THE FOLLOWING AMENDMENTS TO THE FY 2023 - 2024 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-301-011	DMV Taxes - Current Year	9,075	
10-430-030	BOE - Board Salaries		3,000
10-430-070	BOE - Retirement	800	
10-430-060	BOE - Group Insurance	1,050	
10-430-020	BOE - Salaries	10,000	
10-430-032	BOE - PT Salaries	225	
10-348-029	Management Entity Fees	4,000	
10-450-450	Tax - Management Entity Fees	4,000	
10-348-026	Drainage Fees	4,500	
10-450-451	Tax - Drainage Fees	4,500	
10-301-011	DMV Taxes - Current Year	8,620	
10-410-030	Gov Body - Salaries	8,000	
10-410-050	Gov Body - FICA	620	
10-301-011	DMV Taxes - Current Year	1,904	
10-610-335	In Home II & III	1,850	
10-610-336	Transportation Title III	54	
10-345-001	Local Option Tax 1/2% A	54,000	
10-682-020	School - Capital Otlay (30% of 1/2)	54,000	
10-301-000	Ad Valorem Taxes - Current Year	9,500	
10-450-280	Tax - Tax Refunds	6,500	
10-450-060	Tax - Group Insurance	3,000	
10-356-000	ROD Fees	2,000	
10-480-060	ROD - Group Insurance	2,000	
EXPLANATION: General Fund year-end entry			

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 17th DAY OF JUNE, 2024.

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 17th DAY OF JUNE, 2024.

Chairman, Board of Commissioners

Finance Officer

BUDGET AMENDMENT
PERQUIMANS COUNTY BOARD OF COMMISSIONERS
GENERAL FUND
NO. 36 (CONTINUED)

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 17th DAY OF JUNE, 2024, PASSED THE FOLLOWING AMENDMENTS TO THE FY 2023 - 2024 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-500-020	Building - Salaries		15,000
10-500-150	Building - Maintenance	15,000	
10-351-000	Sheriff Office Fees	4,500	
10-510-450	Sheriff - Concealed Gun Permits	4,500	
10-360-000	Ambulance Fees	34,000	
10-511-020	Dispatch - FT Salaries	14,000	
10-511-030	Dispatch - PT Salaries	16,000	
10-511-110	Dispatch - Telephone/Postage	4,000	
10-360-000	Ambulance Fees	30,450	
10-511-741	Dispatch - Capital Outlay 911	30,450	
10-345-000	Local Option Sales Tax 1%		75
10-514-030	Jury Commission - Contract Work	75	
10-360-000	Ambulance Fees	3,100	
10-530-020	FM - Salaries	2,800	
10-530-160	EM - Maintenance/Repair Equipment	300	
10-592-020	EMS - Salaries		30,000
10-592-043	EMS - Medicaid Utilization Plan	30,000	
10-360-000	Ambulance Fees	23,000	
10-592-170	EMS - Maintenance/Vehicles	20,000	
10-592-460	EMS - Medical Supplies	300	
10-360-000	Ambulance Fees	8,000	
10-600-040	ME - Professional Services	8,000	
EXPLANATION: General Fund year-end entry			

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 17th DAY OF JUNE, 2024.

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 17th DAY OF JUNE, 2024.

Chairman, Board of Commissioners

Finance Officer

BUDGET AMENDMENT
PERQUIMANS COUNTY BOARD OF COMMISSIONERS
GENERAL FUND
NO. 36 (CONTINUED)

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 17th DAY OF JUNE, 2024, PASSED THE FOLLOWING AMENDMENTS TO THE FY 2023 - 2024 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-301-002	Ad Valorem Taxes Prior Year	16,050	
10-660-020	Senior Center - Salaries	10,000	
10-660-060	Senior Center - Group Insurance	3,200	
10-660-070	Senior Center - Retirement	2,500	
10-660-071	Senior Center - 401K Match	350	
10-301-002	Ad Valorem Taxes Prior Year	671	
10-670-020	Soil Conservation - Salaries	200	
10-670-050	Soil Conservation - FICA	25	
10-670-070	Soil Conservation - Retirement	30	
10-670-071	Soil Conservation - 401K Match	16	
10-670-140	Soil Conservation - Travel	400	
10-301-002	Ad Valorem Taxes Prior Year	10,576	
10-685-020	Recreation - Salaries	7,300	
10-685-050	Recreation - FICA	170	
10-685-060	Recreation - Group Insurance	2,300	
10-685-070	Recreation - Retirement	806	
10-365-003	Recreation - PARTF	38,030	
10-685-742	Recreation - PARTF	38,030	
10-365-000	Recreation Fees	1,200	
10-685-743	Recreation - Community Park	1,200	
10-301-010	DMV Taxes - Budget Year	15,000	
10-345-005	Local Option Sales Tax Rural	85,000	
10-690-920	Jail	100,000	
EXPLANATION: General Fund year-end entry			

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 17th DAY OF JUNE, 2024.

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 17th DAY OF JUNE, 2024.

Chairman, Board of Commissioners

Finance Officer

BUDGET AMENDMENT
PERQUIMANS COUNTY BOARD OF COMMISSIONERS
GENERAL FUND
NO. 36 (CONTINUED)

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 17th DAY OF JUNE, 2024, PASSED THE FOLLOWING AMENDMENTS TO THE FY 2023 - 2024 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-301-010	DMV Taxes - Budget Year	2,200	
10-348-015	White Goods	3,800	
10-348-016	Scrap Tire	4,000	
10-690-933	Health Department T/ST/WG	10,000	
10-360-000	Ambulance Fees	95,200	
10-850-852	Debt Service - Lease Payment	95,200	
10-347-000	ABC Bottle Revenue	1,000	
10-690-941	Mental Health - Alcohol Rehab	1,000	
10-335-000	Miscellaneous Revenue	1,300	
10-592-311	EMS Donations	1,300	
EXPLANATION: General Fund year-end entry			

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 17th DAY OF JUNE, 2024.

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 17th DAY OF JUNE, 2024.

 Chairman, Board of Commissioners

 Finance Officer

BUDGET AMENDMENT
PERQUIMANS COUNTY BOARD OF COMMISSIONERS
WATER FUND
No.37

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 17th DAY OF JUNE, 2024, PASSED THE FOLLOWING AMENDMENTS TO THE FY 2023 - 2024 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
35-720-020	Water - Water Salaries		10,000
35-720-331	Water - Salt/Chemicals	10,000	
EXPLANATION: Water Fund year-end entry			

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 17th DAY OF JUNE, 2024.

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 17th DAY OF JUNE, 2024.

 Chairman, Board of Commissioners

 Finance Officer

BUDGET AMENDMENT
PERQUIMANS COUNTY BOARD OF COMMISSIONERS
SCHOOL CONSTRUCTION FUND
No.38

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 17th DAY OF JUNE, 2024, PASSED THE FOLLOWING AMENDMENTS TO THE FY 2023 - 2024 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
65-348-001	School Funds - Lottery Funds	440,317	
65-500-711	NB Lottery Intermediate School	440,317	
EXPLANATION: School Construction Fund year-end entry			

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 17th DAY OF JUNE, 2024.

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 17th DAY OF JUNE, 2024.

 Chairman, Board of Commissioners

 Finance Officer