
WORK SESSION

October 16, 2023

7:00 p.m.

The Perquimans County Board of Commissioners met in a WORK SESSION on Monday, October 16, 2023, at 7:00 p.m. in the Perquimans County Library located at 514 S. Church Street, Hertford, NC 27944.

MEMBERS PRESENT: Wallace E. Nelson, Chairman Charles Woodard, Vice Chairman
Timothy J. Corprew Joseph W. Hoffer
T. Kyle Jones James W. Ward

MEMBERS ABSENT: None

OTHERS PRESENT: Frank Heath, County Manager Mary P. Hunnicutt, Clerk to the Board

ANGELA JORDAN, SOCIAL SERVICES DIRECTOR

Chairman Nelson recognized Angela Jordan who was going to present an update on the upcoming changes in Medicaid Program effective December 1, 2023. Ms. Jordan thanked the Board for the opportunity to update them on the proposed changes in the Medicaid program. Rebecca Corprew, Administrative Officer I, was also present to answer any questions the Board had. The following DSS Medicaid Expansion Update was presented to the Board:

DSS Medicaid Expansion Updates

10/16/2023

HB76 summarizes the county administration reimbursement. NCGS 108A-147.7 speaks to the statewide funding. The County Social Services Directors were given information in the advocacy meeting last week regarding the county level funds expected to be received. This was reported as the amount of CCU funds received as a lump sum (\$32,424) divided by 5 months (\$ 6,484.80) paid monthly for the remaining months of SFY24 during which time Medicaid Expansion is in effect (Dec-June), totaling \$ 45,393.60 for Perquimans County. This does not include the E&E funding which is a 75% reimbursement rate for direct Medicaid expenses which include salary and benefits for employees who work in Medicaid only. All of our workers are specialized in programs. Medicaid employees only perform Medicaid caseload actions. Therefore, all Medicaid workers including the anticipated positions for expansion are eligible for 75% reimbursement per CMS.

We previously requested 4 expansion workers with 75% reimbursement at the salary rates below:

IMC I - \$ 48,607 annual salary inc. benefits = \$12,151.75 county cost x 3 workers = 36,455.25

IMC II - \$ 50,246 annual salary inc. benefits = \$ 12,561.50 county cost x 1 worker = 12,561.50

Annual county cost = 49,016.75

FY24 Annualized administration subcomponent = - 45,393.60

Total county cost = -3,623.15

After answering several questions from the Board, Chairman Nelson asked Ms. Jordan and Ms. Corprew if they could provide the Board with the current case load for the Medicaid programs. Ms. Corprew said that she will forward the information to County Manager Heath and he will forward it to the Board. There being no further questions or comments from the Board, Chairman Nelson thanked Ms. Jordan and Ms. Corprew for their update.

ADJOURNMENT

There being no further comments or business to discuss, the Work Session was adjourned at 8:10 p.m. on motion made by James W. Ward, seconded by Joseph W. Hoffer.

Wallace E. Nelson, Chairman

Clerk to the Board
