

any other promotional materials, the Board should strike it from the budget. It may not be more than \$200 but, if you take that cost from all departments, it will mount up. The departments do not need to advertise.

- **Fire Departments:** It is his understanding that the County is providing the Fire Departments \$75,000 a year. He further stated that there is a man in town that may be charged with high crimes and misdemeanors and will have to reimburse funds that he has collected over the years that he was a fireman. He feels that, if this person is convicted and has to reimburse those funds. He recommends that this Board request that those funds come back to the County because he is sure that the town did not pay it but the County did.

The last comment he made was that there are two ways to go with taxes: you either raise taxes or reduce payments.

Chairman Nelson asked if there were any further comments or questions. There being none, Chairman Nelson closed the public hearing at 7:08 p.m.

AGENDA

Charles Woodard made a motion to approve the Agenda, as amended. The motion was seconded by Fondella A. Leigh and unanimously approved by the Board.

FY 2018-2019 YEAR-END BUDGET AMENDMENTS

Mr. Heath explained that Budget Amendment numbers 20 thru 21 have been prepared to balance the current year's budget. He explained further about three (3) department overages:

- **Sheriff's Department:** Mr. Heath explained that this budget was overspent mostly due to providing coverage for the Town of Hertford. We have received reimbursement for those expenses and they are posted to miscellaneous revenue.
- **Telecommunications & EMS:** Both of these departments have to rely heavily on part-time staff to fill open shifts due to unscheduled medical leave. They also have to respond to emergency situations. Most of which we have not yet received reimbursement. An example of this would be the response to Hurricane Florence when our staff members worked around the clock to provide coverage.

There being no further questions or comments, T. Kyle Jones made a motion to approve the following Year-End Amendments. The motion was seconded by Joseph W. Hoffler and unanimously approved by the Board.

**BUDGET AMENDMENT NO. 20
GENERAL FUND**

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-420-740	County Manager - Capital Outlay		2,000
10-420-330	Supplies	1,800	
10-420-061	Retiree Hospitalization	200	
10-430-032	BOE - Part-Time Salaries		1,750
10-430-020	Full-Time Salaries	100	
10-430-031	Salaries/Officers	1,650	
10-301-011	DMV Current Year	12,430	
10-450-740	Tax - Capital Outlay		2,500
10-450-050	Tax - FICA		500
10-450-030	Tax - Temp Lister		4,500
10-450-060	Tax - Group Insurance		1,500
10-450-020	Salaries	18,000	
10-450-061	Retiree Hospitalization	130	
10-450-070	Retirement	1,300	
10-450-452	NCVTS - State Fees	2,000	
10-356-000	ROD Fees	9,000	
10-480-452	ROD - Conveyance Tax	9,000	
10-345-002	Sales Tax - Local Option B	2,850	
10-301-001	Ad Valorem Taxes - Current Year	6,930	
10-329-000	Investment Earnings	30,000	
10-500-061	Buildings - Retiree Hospitalization	8,930	
10-500-150	Maintenance/Repair - Buildings	17,000	
10-500-160	Maintenance/Repair - Equipment	10,500	
10-500-020	Salaries	3,000	
10-500-070	Retirement	350	
10-351-000	Sheriff Fees	3,000	
10-510-450	Concealed Gun Permits	3,000	
10-355-000	Building Permits	14,940	
10-301-010	DMV Taxes - Budget Year	22,820	
10-335-000	Miscellaneous Revenue	80,000	
10-510-061	Retiree Insurance		3,000
10-510-062	Sheriff Supplemental		440
10-510-021	Separation Allowance		500
10-510-020	Sheriff - Salaries	80,000	
10-510-050	FICA	5,200	
10-510-070	Retirement	36,500	
10-301-000	Ad Valorem Tax - Budget Year	1,930	
10-301-001	Ad Valorem Tax - Current Year	3,070	
10-511-070	Dispatch - Retirement		5,000
10-511-060	Dispatch - Group Insurance		10,000
10-511-020	Dispatch - Salaries		20,000
10-511-030	Dispatch - Part-Time Salaries	40,000	
10-301-000	Ad Valorem Tax - Budget Year	7,934	
10-345-001	Sales Tax - Local Option A	41,866	
10-345-005	Sales Tax - Rural	22,000	
10-345-000	Sales Tax - 1%	7,550	
10-592-060	EMS - Group Insurance		18,000
10-592-061	EMS - Retiree Hospitalization		300
10-592-020	EMS - Full-Time Salaries	1,050	
10-592-030	EMS - Part-Time Salaries	85,000	
10-592-050	FICA	3,000	
10-592-070	Retirement	2,200	
10-592-170	Maintenance/Repair - Vehicles	3,000	
10-592-740	Capital Outlay	3,400	
10-301-000	Ad Valorem Taxes - Budget Year	11,000	
10-600-040	Medical Examiner Fees	11,000	

**BUDGET AMENDMENT NO. 20
GENERAL FUND (CONTINUED)**

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-335-002	Veterans Memorial Contribution	400	
10-607-332	Veterans Memorial Bricks	400	
10-660-020	Senior Center - Salaries		915
10-660-030	Senior - Part-Time Salaries	500	
10-660-050	FICA	350	
10-660-740	Capital Outlay	65	
10-610-020	DSS - Salaries		1,500
10-610-740	Capital Outlay	1,500	
EXPLANATION: General Fund year-end entry			

**BUDGET AMENDMENT NO. 21
WATER FUND**

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
35-720-060	Water - Group Insurance		2,000
35-720-061	Water - Retiree Hospitalization	1,500	
35-720-070	Water - Retirement	500	
EXPLANATION: Water Fund year-end entry			

FY 2019-2020 BUDGET

County Manager Heath explained that, after the Budget Work Sessions, the presentation of the Budget Message on June 3, 2019, and the Budget Public Hearing tonight, he presents the FY 2019-20 Budget for Board consideration. A copy of the Budget Ordinance was included in the Board's Agenda Packets. T. Kyle Jones made a motion to approve the FY 2019-20 Budget as presented. The motion was seconded by Fondella A. Leigh. Chairman Nelson asked if there were any questions or comments. The following comments were made:

- **Charles Woodard:** Mr. Woodard said that in his research, he found that the Elizabeth City Fire Department has a budget of \$2.7 million. Of course, they do not have the luxury of having volunteers to serve like we do. He feels that the \$75,000 provided for the Fire Departments is well spent to keep the residents of Perquimans County protected. We need to think about what it would cost the County if they were all paid firemen.
- **Wallace Nelson:** Mr. Nelson explained that this was a part of an agreement with the Volunteer Fire Departments many, many years ago to get the amount up to \$75,000 by five or eight years. Mr. Heath said that he thought it was eight years. Mr. Nelson said that we would be hard pressed to provide fire coverage for \$75,000. He further stated that each fire department raises money and get loans to purchase their equipment.
- **Kyle Jones:** Mr. Jones said that there are certainly good reasons as to why he could vote for or against this budget but the Fire Departments is not one of the reasons not to vote for it. Mr. Jones references his comments from last year and I quote "Commissioner Jones stated that he was concerned about the School System spending and for that reason he could not vote for the proposed FY 2018-19 Budget because he felt the increase spending would result in a tax increase in future budgets." He is afraid that if we do not address some of our bigger spending items that we will be faced to have another tax increase next year.
- **Wallace Nelson:** Mr. Nelson said that he felt the all the Boards have done an outstanding job in the last eight to ten years that we have not had a tax increase. He discussed the following items that have improved over the past few years: (1) improvement in response times for our Emergency Medical Services because we have two paid crews 24 hours a day, seven days a week; (2) certification of our telecommunicators so they can assist with calls until help arrives; (3) SRO's in all four schools; and many others. He thanked all the staff for their outstanding efforts in controlling expenditures.
- **Charles Woodard:** Mr. Woodard said that, from information that he had received from the NCACC Conference last August, he discovered that Perquimans County ranked 24th out of 100 counties as far as lowest tax rate. He further stated that 90.8% of our children graduate from high school because we have a strong education system. With him being in business, he sees that things cost more than they did ten years ago. We need to be the best we can be which means that we may have to raise taxes.

There being no further comments, Chairman Nelson asked for a vote. The motion passed by a vote of five (5) to one (1) with Commissioner Jones voting against the motion. **(see Attachment A)**

ADJOURNMENT

There being no further comments or business to discuss, the Special Called Meeting was adjourned at 7:20 p.m. on motion made by T. Kyle Jones, seconded by Fondella A. Leigh. Chairman Nelson stated that, due to a lack of business, the Regular Work Session was cancelled.

Wallace E. Nelson, Chairman

Clerk to the Board

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ATTACHMENT A**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2019-2020****BE IT ORDAINED THIS 17th DAY OF JUNE, 2019, BY THE BOARD OF
COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:****I. GENERAL FUND****Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the chart of account heretofore established of this County:

Governing Body	\$	68,800
County Manager/Finance/Planning		465,002
Elections		206,481
Tax Department		512,770
Legal		25,000
Register of Deeds		281,303
Public Buildings		773,196
Albemarle Commission		9,583
Sheriff		1,342,551
Communications		605,665
Jail - Operations		494,780
Jail - Debt Service		231,406
Tax/Finance Software		10,000
Jury Commission		2,000
Fire Departments/Emergency Management		600,167
Medical Examiner		5,000
Inspections		240,985
Forestry Services		47,996
Emergency Medical Services		1,599,600
Natural Resource Conservation Service		55,084
NRCS - Cost Share Program		16,800
Extension Services		216,363
Veterans Services		9,182
Social Services		2,471,440
Albemarle Regional Health Services		52,857
Mental Health		30,406
Schools - Current Expense		2,900,000
Schools - Capital Outlay		475,000
Schools - Debt Service		836,603
Inter County Public Transportation Authority		6,127
Pettigrew Regional Library		187,500
Recreation		325,363
Albemarle RC&D		750
Various Non-Profit Contributions		42,569
Revaluation Reserve		25,000
Scrap Tires/White Goods/Electronics		21,855
Emergency Services Building Debt Service		103,509
Aquatic Weed Control		1,750
Albemarle Regional Planning		2,253
Education - OJJ Programs		64,160
College of the Albemarle		32,500
Senior Citizens		185,826
Animal Shelter Operations		61,363
Economic Development		27,500
County Drainage Study		20,000
Library Debt Service		299,027
Tourism Development Authority Contribution		20,000
Architecture/Capital Improvement Plan		10,000
Website Update		5,000
Salary Study		16,000
Courthouse Phone System		16,500
TOTAL GENERAL FUND	\$	16,060,572

ATTACHMENT A**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2019-2020**

Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Ad Valorem Taxes:

Budget Year	\$	8,637,695
Current Year		245,000
Prior Years Summary		70,250
Penalties & Interest		80,000

Other Taxes & Licenses:

Wine & Beer License	\$	400
Local Option Sales Tax		429,408
Local Option Sales Tax		916,866
Local Option Sales Tax		361,143
Local Option Sales Tax		397,008

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$	15,000
ABC Bottle Revenue		3,500
Beer & Wine		45,000
Utility Franchise Distribution		18,000
Medicaid Hold Harmless		340,670

Restricted Intergovernmental:

State Grants:		
Social Services	\$	1,679,848
Soil Conservation - Operating		3,600
Soil Conservation - Technician		19,640
Management Entity Funds		7,000
OJJ		64,160
Register of Deeds - A.E. & P.F.		21,277
Health Department - T/ST/WG		21,000
School Resource Officer - Board of Education		100,000
Senior Programs		3,564
Electronic Recycling Fees		855
Drainage Fees		8,500
Emergency Management Grant		44,000
DWI - DMV License Revocation		650
Nutrition		9,000
Floodplain Mapping - Register of Deeds		5,600
Register of Deeds - Dept. of Cultural Resources		2,500
Register of Deeds - State General Fund		2,000
EMS - Post Overdose		30,000

Permits & Fees:

Building Permits	\$	130,000
Register of Deeds		140,000
Recreation Fees		21,000
Ambulance Fees		630,000

Sales & Services:

Medicaid Utilization Based Plan	\$	10,000
EMS Donations		500
Range Management		12,000
Officer-Sheriff Fees		60,000
Jail Fees		5,500
Rents:		
Farm		8,400
Tower		7,000
Building Leases		62,884
Recreation/Senior Center		12,500
Investment Earnings		55,000
Miscellaneous		40,000
Subdivision Fees		1,000
Zoning Fees		3,000
Tower Consulting Fees		2,000
Veterans Monument Contributions		150
State Funds - Drug Tax		13,556
State Grants - Senior Medicare		3,000
Federal Drug Funds		14,925

ATTACHMENT A**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2019-2020**

Recreation Concessions	\$	4,000
Local Funds - Sheriff Canine		50
Transfer from Other Funds:		
Water System	\$	100,000
Municipal Dispatch Fees		92,030
Other Revenues:		
Land Transfer Tax Proceeds		450,000
E-911 Funds		1,000
Fund Balance Appropriated	\$	597,943
TOTAL GENERAL FUND:	\$	16,060,572

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Administration & Operations	\$	2,129,088
Loan Principal		388,195
Loan Interest		32,179
Contribution to General Fund		100,000
TOTAL WATER SYSTEM FUND	\$	2,649,462

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Transfer from Phase III	\$	13,565
Investment Earnings		10,000
Sale of Water		1,960,000
Taps & Connections		40,000
Reconnections		9,000
Penalties & Interest		42,500
Rent: Towers		5,400
Miscellaneous		7,500
Water Improvement Fund		1,000
Fund Balance Appropriated		560,497
TOTAL WATER SYSTEM FUND	\$	2,649,462

III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Administration & Operations	\$	966,109
Recycling Centers Maintenance		5,000
Solid Waste Refunds		3,000
TOTAL SOLID WASTE FUND	\$	974,109

Section 2: REVENUES - (Solid Waste Fee: \$140.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Solid Waste Fees	\$	943,000
Investment Earnings		950
Disposal Tax		6,500
Fund Balance Appropriated		23,659
TOTAL SOLID WASTE FUND	\$	974,109

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Reserve for Revaluation	\$	25,200
TOTAL REVALUATION FUND	\$	25,200

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

ATTACHMENT A

**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2019-2020**

Investment Earnings	\$	200
Transfer from General Fund		25,000
TOTAL REVALUATION FUND	\$	25,200

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Administration & Maintenance	\$	19,000
District Attorney Office Expense		14,140
Fine & Forfeitures		65,000
TOTAL COURT FACILITIES	\$	98,140

Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Investment Earnings	\$	0
Facility Fees		26,000
Fines & Forfeiture Fees		65,000
Fund Balance Appropriated		7,140
TOTAL COURT FACILITIES	\$	98,140

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Professional Services & Expenses	\$	58,600
TOTAL ECONOMIC DEVELOPMENT	\$	58,600

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Transfer from General Fund	\$	27,500
Investment Earnings		50
Fund Balance Appropriated		31,050
TOTAL ECONOMIC DEVELOPMENT	\$	58,600

VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Promotions, Marketing, Operating Expenses	\$	32,100
Fireworks Contribution		1,500
TOTAL TOURISM DEVELOPMENT	\$	33,600

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Local Funds	\$	3,000
Transfer from General Fund		20,000
Occupancy Tax		8,000
Intergovernmental Transfers		2,000
Interest		100
Fund Balance Appropriated		500
TOTAL TOURISM DEVELOPMENT	\$	33,600

VIII. EMERGENCY TELEPHONE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Operating Expenses	\$	297,051
TOTAL EMERGENCY TELEPHONE FUND	\$	297,051

ATTACHMENT A

**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2019-2020**

Section 2: REVENUES - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

State Grants	\$	0
Emergency 911 Fee		279,041
Investment Earnings		10
TOTAL EMERGENCY TELEPHONE FUND	\$	279,051

IX. COUNTY CONSTRUCTION FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Capital - Perquimans Marine Park Basin	\$	2,882,325
Capital - Recreation, Courthouse, ARPDC		23,448
TOTAL COUNTY CONSTRUCTION FUND	\$	2,905,773

Section 2: REVENUES - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Investment Earnings	\$	12,000
Perquimans Marine Park Basin		2,882,325
Fund Balance Appropriated		11,448
TOTAL COUNTY CONSTRUCTION FUND	\$	2,905,773

X. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2019-2020.

XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 59¢ (fifty-nine cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2019 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,406,726,379 and an estimated collection rate of 97.0%.

This Budget was approved with a vote of five (5) to one (1) on June 17, 2019, by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

ATTACHMENT A
PERQUIMANS COUNTY
FEE SCHEDULE
FY 2019-2020

Building Inspections**Construction Fees**

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Large Metal Buildings	\$.125/SF
Daycare & ABC	\$75.00
Group/ Foster Homes	\$50.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$50.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$5 per string

Plumbing Fees

Minimum Fee	\$50.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$50.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction

Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50.00
Nursing Homes and Daycares	\$75.00

Manufactured Homes

Single Section	\$150.00
Multi Section	\$185.00
Electrical	\$50.00
Mechanical	\$50.00
Plumbing	\$50.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$50.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
2nd Negligence	\$100.00
Re-Inspection	\$50.00

Junk Car & Trash Administration

\$75.00

Sheriff Department Fees

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$75.00
Service Fees (civil papers)	\$30.00/service
Out of State Service Fees (civil papers)	\$100.00
Notary	\$5 per signature

ATTACHMENT A
PERQUIMANS COUNTY
FEE SCHEDULE
FY 2019-2020

EMS Fees

ALS-I Emergency A0427	\$593.66
ALS-II Emergency A0433	\$867.68
ALS-I or II Treatment / No Transport A0999 <i>(including Helo)</i>	\$300.00
ALS-I Non Emergency A0426	\$378.62
BLS-Emergency A0429	\$504.83
BLS-Non Emergency A0428	\$315.52
Transports to Funeral Homes	\$225.00
Ambulance Crew Standby - 1st 2 hours	\$120.00
Ambulance Crew Standby - additional hours	\$50.00/hour
Zone Car Standby- per hour	\$45.00
Attorney's Fees (patient's records)	\$12.00
Ground Mileage - ALS or BLS	\$14.33/Loaded Mileage
Specialty Care A0434	\$1,025.43

Recreation Fees

Rental Fees:

Meeting Room/Kitchen	\$60.00/hr (3 hr minimum)
Gymnasium (1/2 day)	\$250.00
Gymnasium (full day)	\$400.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.

Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

There is a maximum of \$50 per family for each activity.

Register of Deeds

All Instruments (Except Deeds of Trust)

Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00

Deed of Trust 1st thru 35th Page

Each additional page	\$4.00
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UCC

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages <i>(Plus \$2 per page over 10)</i>	
Search per name	\$30.00
<i>Copy per page</i>	\$2.00

Plats

1st page	\$21.00
Each additional page	\$21.00

DOT Highway Maps

1st page	\$21.00
Each additional page thereafter	\$5.00

ATTACHMENT A
PERQUIMANS COUNTY
FEE SCHEDULE
FY 2019-2020

Register of Deeds (Continued)

Copies

Plat copies \$3.00 each
 Regular copies (per page) \$0.25

Certified copies (instruments & plats)

1st page \$5.00
 Each additional page \$2.00

Notary

Oath \$10.00
 Commission verification \$5.00

Marriage License

Issuance of license \$60.00

Vital Records

Certified copy (birth, death, marriage) \$10.00
 Delayed birth applications \$20.00
 Amendments \$15.00
 Records search from Vital Records \$24.00
 Plus payable to Vital Records \$24.00
 Legitimations \$15.00
 Plus payable to Vital Records \$15.00

Tax Department

Copies \$0.25
 Non-aerial maps \$0.50
 Aerial maps \$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information \$200.00
(Available on CD & ZIP drive)
 Individual Layers \$50.00 first layer
 \$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps Price based on size/color
 Zoning Maps per Township/Municipality Price based on size/color
 Full County Zoning Map \$12.00
 County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White
 Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance \$15.00
 Subdivision Ordinance \$10.00
 Junk Ordinance \$10.00
 Junkyard Ordinance \$10.00
 Manufactured Home Park Ordinance \$5.00
 Minimum charge for copy of any other Ordinance \$5.00
 Copies \$0.25

ATTACHMENT A
PERQUIMANS COUNTY
FEE SCHEDULE
FY 2019-2020

Water Department

Rate Schedule

WATER RATES- There is a min. charge of \$15 for the first 1000 gallons; each additional thousand gallons will be \$7.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water System Development Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

System Development Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use Permit/ District	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee
	+Minimum consultant cost of \$6,500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00
Wireless Telecommunication Facility	
(eligible facilities request applications processed per NCGS 153A-349.53)	County fee of \$500.00
	+Minimum consultant cost of \$1000.00
	+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
	+Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00
Wind Energy Facilities	County Zoning Permit Fee of \$500.00
	+Certificate of Zoning Compliance (after first visit) \$100.00
	+Initial Escrow Deposit (Medium Facility) \$50,000.00
	+Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 1-04-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded upon Applicant receiving approval of As-Built Drawings or if Applicant fails to complete project.

**Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

**PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND**

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2019, and ending June 30, 2020

Capital: Perquimans Marine Park Basin	\$ 2,882,325
Capital - Recreation/Courthouse/ARPDC	23,448
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,905,773

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2019, and ending June 30, 2020.

Fund Balance Appropriated	\$ 2,905,773
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,905,773

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

**PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS**

This Capital Projects Reserve Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project debt service and for the other Capital Projects deemed appropriate by the Board of Commissioners.

The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Reserve Ordinance beginning July 1, 2019, and ending June 30, 2020.

Transfer to General Fund	\$ 450,000
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	\$ 450,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2019, and ending June 30, 2020.

Land Transfer Tax	\$ 380,000
Investment Earnings	5,000
Fund Balance Appropriated	65,000
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	\$ 450,000

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

**PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
NC HOUSING FINANCE AGENCY
SINGLE FAMILY REHABILITATION PROGRAM**

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Reserve/NC Housing Finance Agency beginning July 1, 2019, and ending June 30, 2020.

<u>Rehabilitation</u>	\$	44,017
<u>Program Costs</u>		16,000
TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	\$	60,617

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Reserve/NC Housing Finance Agency beginning July 1, 2019, and ending June 30, 2020.

<u>Single Family Rehab</u>	\$	60,017
TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	\$	60,617

Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

WORK SESSION
June 17, 2019
7:00 p.m.

Due to a lack of business to discuss, the Perquimans County Board of Commissioners Work Session on June 17, 2019 was cancelled.
