

The Perquimans County Board of Commissioners met to receive the Departmental Budget Presentations on Monday, April 5, 2018, at 5:00 p.m. in the Commissioners Room located on the first floor of the Perquimans County Courthouse Annex.

MEMBERS PRESENT: Wallace Nelson, Chairman Fondella Leigh, Vice Chair
Joseph W. Hoffler Kyle Jones
Edward R. Muzzulin Charles Woodard

MEMBERS ABSENT: None

OTHERS PRESENT: Frank Heath, County Manager/Deputy Clerk to the Board
Tracy Mathews, Finance Officer

DEPARTMENTAL BUDGET PRESENTATIONS

The following department supervisors presented their budget requests for FY 2018-19:

- 5:00 p.m. – Howard Williams – Recreation Department
- 5:30 p.m. – Jewel Winslow – Cooperative Extension
- 6:00 p.m. – Jackie Frierson – Register of Deeds
- 6:30 p.m. – Shelby White – Sheriff’s Department
- 7:00 p.m. – Holly Hunter – Board of Education
- 7:30 p.m. – Jonathan Nixon – EMS/Emergency Management/Communications

ADJOURNMENT

After the last Departmental Budget Presentation, the meeting was adjourned.

Wallace E. Nelson, Chairman

Deputy Clerk to the Board

JOINT WORK SESSION

April 16, 2018

5:00 p.m.

The Perquimans County Board of Commissioners met in a Joint Work Session with the Perquimans County Board of Education on Monday, April 16, 2018, at 5:00 p.m. at the Board of Education’s Central Office located at 411 Edenton Road Street, Hertford, NC 27944.

BOARD OF COMMISSIONERS

MEMBERS PRESENT: Wallace Nelson, Chairman Fondella Leigh, Vice Chair
Joseph W. Hoffler Edward R. Muzzulin
Charles Woodard

MEMBERS ABSENT: Kyle Jones

BOARD OF EDUCATION

MEMBERS PRESENT: Amy Spaug, Chair Anne White, Vice Chair
Russell Lassiter Leary Winslow
Arlene Yates

MEMBERS ABSENT: Ralph Hollowell

OTHERS PRESENT

Frank Heath, County Manager	Mary Hunnicutt, Clerk to the Board
Matthew Cheeseman, Superintendent	Candy Tilley, Finance Officer
James Bunch, Assistant Superintendent	Jeffrey Miller, Director of Transportation
James Davison, Director of Maintenance	Mary Kaye Peele, Administrative Assistant
Martha Nixon, Director of Technology	

Chair Amy Spaug called the meeting to order and turned it over to Superintendent Cheeseman. Mr. Cheeseman explained that they had provided a revised 2018-2019 Capital Outlay Budget sheet which had been placed at each member’s seat.

SCHOOL FUNDING: 2018-2019

Superintendent Cheeseman explained that their budget requests falls into three categories: Safety; Personnel; and Construction. He reviewed each section with the Board citing these items and the Boards discussed each item individually:

SAFETY

Desire four SRO Officers
Increase Budget for Metal Detectors for schools & school events = cost \$16,000
Explore the possibility of using part-time retired personnel to fill SRO positions

PERSONNEL

Get Classified Staff to 80% = cost \$120,000
Other Staff = increase teacher supplements to 4% = cost \$90,000
Discussed need for greater funding for health/science teachers

CONSTRUCTION

Reviewed the Capital Outlay Request sheet = cost \$991,900

The biggest discussion was on the Safety of our schools. The two Boards had an open forum discussion.

ADJOURNMENT

After answering several questions, Chair Spaug adjourned the meeting at 6:45 p.m.

Wallace E. Nelson, Chairman

Clerk to the Board
