

**NOTICE OF PUBLIC HEARING  
FOR PROPOSED FY 2010-2011  
BUDGET**

The proposed FY 2010-2011 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners on June 1, 2010 and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina and the Perquimans County Library on Academy Street, Hertford, North Carolina during regular business hours. A Public Hearing on the proposed Budget for FY 2010-2011 will be held on June 21, 2010 at 7:00 p.m. in the Courtroom located upstairs in the Perquimans County Courthouse Annex.

All citizens attending the hearing shall have the right to provide written and oral comments and ask questions concerning the entire Budget for FY 2010-2011.

**COUNTY OF PERQUIMANS  
Proposed FY 2010-2011 Budget**

**GENERAL FUND**

Revenues

Ad Valorem Tax @ 42¢	\$ 6,898,967
Ad Valorem - Prior Years & Penalties	213,000
Sales Tax	1,113,500
State Grants & Revenues	
Social Services	1,422,000
Other State Grants	637,288
Fees & Other Revenues	1,494,546
Fund Balance Appropriated	<u>76,061</u>
<b>TOTAL REVENUES</b>	<b><u><u>\$ 11,855,362</u></u></b>

Expenditures

Governing Board	\$ 58,180
County Manager/Finance/Planning	349,405
Board of Elections	101,761
Tax Department	456,350
Legal Services	15,000
Register of Deeds	238,218
Public Buildings	635,901
Sheriff Department	958,981
Communications	388,238
Fire Departments/Emergency Management	402,942

Inspections	173,338
Emergency Medical Services	827,735
Veterans Services	8,337
Social Services	2,166,516
Extension Service	149,820
Senior Citizens	104,639
Natural Resource and Conservation Service	44,370
School Current Expense Appropriation	2,137,040
School Capital Expense Appropriation	200,000
School Debt Service	742,940
Recreation Department (includes Grant Expenses)	366,064
Animal Shelter	51,463
Mentoring Focus Group / Restitution	60,500
Other Departments	4,100
Special Appropriations	
Albemarle Commission	10,393
Albemarle District Jail Operation	432,000
Albemarle District Jail - Debt Service	162,000
Albemarle Regional Health Service	50,310
Mental Health Services	15,465
College of the Albemarle	30,000
Economic Development	27,370
N.C. Forestry Services	48,000
PCRA (Newbold-White House)	11,000
Pettigrew Regional Library System	144,256
Revaluation Reserve	34,000
Education Programs: OJJ	45,000
Non-Profit Appropriations	16,450
Inter County Public Transportation Authority	5,978
Transportation/Scrap Tire/White Goods	144,202
NRCS - Cost Share	12,100
Juvenile Detention	5,000
Drainage Study	20,000
TOTAL EXPENDITURES	<u>\$ 11,855,362</u>

**WATER SYSTEM**

<u>Revenues</u>	<u>\$ 1,909,472</u>
<u>Expenditures</u>	<u>\$ 1,909,472</u>

**SOLID WASTE FUND**  
**ANNUAL FEE = \$120.00**

<u>Revenues</u>	<u>\$ 809,750</u>
<u>Expenditures</u>	<u>\$ 809,750</u>

**ECONOMIC DEVELOPMENT**

Revenues \$ 27,417

Expenditures \$ 27,417

**COURT FACILITIES**

Revenues \$ 173,222

Expenditures \$ 173,222

**TOURISM DEVELOPMENT**

Revenues \$ 13,500

Expenditures \$ 13,500

**PHASE III - WATER SYSTEM**

Revenues \$ 475,000

Expenditures \$ 475,000

**REVALUATION RESERVE**

Revenues \$ 34,150

Expenditures \$ 34,150

**CAPITAL PROJECTS RESERVE**

Revenues \$ 400,000

Expenditures \$ 400,000

**E-911 RESERVE FUND**

Revenues \$ 182,273

Expenditures \$ 182,273

**CDBG FUND**

<u>Revenues</u>	\$ <u>149,770</u>
<u>Expenditures</u>	\$ <u>149,770</u>

**N.C. HOUSING FINANCE**

<u>Revenues</u>	\$ <u>121,178</u>
<u>Expenditures</u>	\$ <u>121,178</u>

**WINFALL WATER PLANT UPGRADE**

<u>Revenues</u>	\$ <u>2,285,144</u>
<u>Expenditures</u>	\$ <u>2,285,144</u>

**SCHOOL CONSTRUCTION FUND**

<u>Revenues</u>	\$ <u>35,000</u>
<u>Expenditures</u>	\$ <u>35,000</u>

**Posted on Website:**    6/8/10